

Salt Lake County  
**2023 Year-End Decision Package Summary**  
 by Linked Form ID

**Form ID:** 30316

**Name:** SPCC 2023 YE Revenue and Expense True Up

**Request Description:** To be an economic magnet to Salt Lake County by hosting conventions, trade shows, meeting, public events and managing the County's world-class conventions, exhibition, trade show and meeting facilities.

Increased revenues have resulted in increased variable expenses. New revenue and expense 2023 YE adjustment reflects a forecasted net improvement in subsidy.

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>180 - Rampton Salt Palace Conv Ctr</b>							
<b>35500000 - Rampton Salt Palace Operations</b>							
<b>3550000000 - Rampton Salt Palace Operations</b>							
427060 - SP/ST/EP Operating Revenue	3,200,000	0	0	0	0	3,200,000	0.00
639035 - Contract Management Fee	0	3,000,000	0	0	0	(3,000,000)	0.00
<b>Total Rampton Salt Palace Operations</b>	<b>3,200,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0.00</b>
<b>Total Rampton Salt Palace Conv Ctr</b>	<b>3,200,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0.00</b>
<b>Future Year Adjustments</b>							
<b>180 - Rampton Salt Palace Conv Ctr</b>							
<b>35500000 - Rampton Salt Palace Operations</b>							
<b>3550000000 - Rampton Salt Palace Operations</b>							
427060 - SP/ST/EP Operating Revenue	(3,200,000)	0	0	0	0	(3,200,000)	0.00
639035 - Contract Management Fee	0	(3,000,000)	0	0	0	3,000,000	0.00
<b>Total Rampton Salt Palace Operations</b>	<b>(3,200,000)</b>	<b>(3,000,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(200,000)</b>	<b>0.00</b>
<b>Total Rampton Salt Palace Conv Ctr</b>	<b>(3,200,000)</b>	<b>(3,000,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(200,000)</b>	<b>0.00</b>
<b>Budget Year - Grand Total</b>	<b>3,200,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>(3,200,000)</b>	<b>(3,000,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(200,000)</b>	<b>0.00</b>

**Form ID Attachments**

30316 30316 - SPCC 2023 YE Revenue and Expense True up - 1.12.01YE\_-\_Decision\_Package\_Summary\_-\_Year-End 20231003v2\_20231003T150012.pdf

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