

WORK PLAN/FINANCIAL PLAN – Salt Lake County Urban Wildlife Assistance Program

Cooperator: Salt Lake County Animal Services

Contact: Michelle Blue- 385-468-6053

Cooperative Service Agreement No.: 19-73-49-6758-RA

Accounting Code: AP.RA.RX49.73.0018

Location: Salt Lake City, Utah

Dates: January 1, 2019 – December 31, 2019

In accordance with the Cooperative Service Agreement between the Salt Lake County Animal Services and the United States Department of Agriculture (USDA), Animal and Plant Health Inspection Service (APHIS), Wildlife Services (WS), this Work Plan sets forth the objectives, activities and budget of the wildlife control activities for the period of January 1, 2019 – December 31, 2019.

Program Objective/Goals

Wildlife Services' objective is to provide a simple low cost, low maintenance system of handling nuisance and damage related issues associated with raccoons and skunks in the County of Salt Lake. Any resident who resides in the participating jurisdictions, that has problems with either a skunk or raccoon can purchase a live/cage trap (at their own expense) and trap the animal or animals. WS will provide a local phone number and voicemail service which the resident can call for service and WS will remove the animal and dispose of it in accordance with Utah State law and the American Veterinary Medical Association (AVMA) guidelines. WS will also provide guidance and assistance to residents who wanted to try and stop the damages or problems but who may not want the animal(s) euthanized. WS will not pick up dead animals, including animals hit by vehicles.

The specific goal of the program is to assist property owners, who reside in the participating jurisdictions, with damage and nuisance issues associated with raccoons and skunks.

Plan of Action

The objectives of the wildlife control activities will be accomplished in the following manner:

1. APHIS-WS will provide a Wildlife Specialist who will be working out of the APHIS-WS State Office in Salt Lake City to assist property owners in the participating jurisdictions with damages associated with raccoons and skunks. Technical expertise will also be provided for a variety of other wildlife damage problems. WS will provide a vehicle and field supplies for this Federal position. As this is a federal position, the service will not be available on weekends or federal holidays.
2. Damage control will be conducted through live cage trapping, which follows Salt Lake County's trapping ordinances and will be conducted by the property owner. WS will manage the transfer and disposal of the animals.
3. Animals will be disposed of at the Salt Lake County Landfill without charge, per pre-arrangement with Salt Lake County.

4. WS will house and maintain 25 wire live traps for loan to public citizens requesting assistance and claiming economic hardship. These traps available for loan, will be provided and remain the property of Salt Lake County Animal Services. The public will be encouraged to purchase their own traps as well, if able to afford them.
5. This project will be monitored and supervised by Jared Zierenberg, Northern District Supervisor, Salt Lake City, UT, (801) 975-3308.
6. APHIS-WS will cooperate, as necessary, with the Utah Division of Wildlife Resources, the U.S. Fish and Wildlife Service, county and local city governments, and other entities to ensure compliance with Federal, State, and local laws and regulations.
7. Salt Lake County Animal Services will be billed by APHIS-WS for services provided per Salt Lake County Animal Services contract 19-73-49-6758-RA. The financial point of contact for this Work Plan/Financial Plan will be the state office budget analyst Diana Dilsaver (801) 975-3318

FINANCIAL PLAN		
For the dispersement of funds from		
Salt Lake County Animal Services - Salt Lake Valley		
to		
USDA APHIS Wildlife Services		
for		
Maintaining a cooperative nuisance wildlife management program within the participating municipal jurisdictions of Salt Lake County.		
From 1/1/2019 to 12/31/2019		
Cost Element	Full Cost	
Personnel Compensation	\$61,130.00	
Travel	\$0.00	
Vehicles	\$6,382.00	
Other Services	\$0.00	
Supplies and Materials	\$2,350.00	
Equipment	\$0.00	
Subtotal (Direct Charges)	\$69,862.00	
Pooled Job Costs	11.00%	\$7,685.00
Indirect Costs	16.15%	\$11,283.00
Agreement Total	\$88,830.00	
The distribution of the budget from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed: \$88,830.00		

NOTE: In accordance with the Debt Collection Improvement Act (DCIA) of 1996, bills issued by APHIS/WS are due and payable within 30 days of receipt.

Salt Lake County Animal Services

Director of Animal Services

Date

Salt Lake County Mayor or designee

Date

Approved as to form:

**United States Department of Agriculture
Animal and Plant Health Inspection Service
Wildlife Services**

State Director, Utah

Date

Director, Western Region

Date