

# Auditor's Budget Overview

## 2020 Proposed Budget

General Fund/110	2020 Proposed	2019 Adjusted	Difference
Compensation & Benefits	\$1,904,252	\$1,922,679	(\$18,427)
Operations	161,650	143,105	18,545
<b>Total FTEs: 10.00 (No Change)</b>	<b>\$2,065,902</b>	<b>\$2,065,784</b>	<b>+\$118</b>
Tax Fund/340	2020 Proposed	2019 Adjusted	Difference
Compensation & Benefits	\$1,186,500	\$1,160,323	\$26,177
Operations & Capital Purchases	313,770	310,420	3,350
Overhead/Indirect Costs	443,007	443,007	0
<b>Total FTEs: 14.00 (No Change)</b>	<b>\$1,943,277</b>	<b>\$1,913,750</b>	<b>+\$29,527</b>
Combined Budget	2020 Proposed	2019 Adjusted	Difference
General Fund/110	\$2,065,902	\$2,065,784	+\$118
Tax Fund/340	1,943,277	1,913,750	+29,527
<b>Total FTEs: 24.00 (No Change)</b>	<b>\$4,009,179</b>	<b>\$3,979,534</b>	<b>+ \$29,645</b>

