



Agenda Item

File #: 25-2774

Requested Agenda Date:

4/8/2025

Requested Agenda Title:

Budget Adjustment: Human Resources Requests an Appropriation Unit Shift of \$70,000 from Operations to Debt Services to Properly Account for the SABA Learning Software to Comply with Subscription-Based Information Technology Arrangements (SBITA) Requirements as Outlined in GASB 96. This Is a Post Year-End Budget Adjustment for 2024.

Requested Agenda Item Description: Shift to cover the 2024 SABA SBITA amortization.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Sharon Roux, Human Resources Director

Are Supporting Documents Needed for this Agenda Item Request? Yes