



Agenda Item

File #: 22-1011

Requested Agenda Date:

10/11/2022

Requested Agenda Title:

Budget Adjustment: The Search and Rescue Division Requests an Appropriation Unit Shift of \$33,400 from Capital Equipment to Operating Expense Accounts.

Requested Agenda Item Description: The Sheriff's Office Search and Rescue Division is requesting an appropriation shift of budget for the Search and Rescue trailer in order to purchase equipment to outfit the trailer.

Equipment includes 2 mobile radios and a magnetic white board to coordinate safety efforts, cabinets, counters, and hardware to house necessary equipment, 2 coolers for fluids, a microwave, a computer and monitors, as well as a printer. This request will require a shift of funding to the operations appropriation unit from the capital appropriation unit.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Budget and Policy Analyst, Council

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Rosa Rivera, Sheriff

Are Supporting Documents Needed for this Agenda Item Request? Yes