

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	23376	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	Restore COVID TRCC equipment cuts-Recreation	5005 - Budget Office Technical Review	Adjust Existing Capital Project			23376
Request Description:	This request appropriates the restoration of the 2020 COVID TRCC cuts to Recreation equipment. This equipment request was approved by the Salt Lake County Council on September 21, 2021.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
181 - TRCC TOURISM REC CULTRL CONVEN FUND							
36409900 - REC EQUIPMENT REPLACEMENT							
3640990000 - REC EQUIPMENT REPLACEMENT PRGM							
Project: PARTRCEQ - Recreation Equipment Replacemnt							
615035 - Small Equipment (Non-Computer)	0	1,152,861	0	0	0	(1,152,861)	0.00
Total REC EQUIPMENT REPLACEMENT	0	1,152,861	0	0	0	(1,152,861)	0.00
Total TRCC TOURISM REC CULTRL CONVEN FUND	0	1,152,861	0	0	0	(1,152,861)	0.00
Budget Year - Grand Total	0	1,152,861	0	0	0	(1,152,861)	0.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
181 - TRCC TOURISM REC CULTRL CONVEN FUND							
36409900 - REC EQUIPMENT REPLACEMENT							
3640990000 - REC EQUIPMENT REPLACEMENT PRGM							
Project: PARTRCEQ - Recreation Equipment Replacemnt							
615035 - Small Equipment (Non-Computer)	0	(1,152,861)	0	0	0	1,152,861	0.00
Total REC EQUIPMENT REPLACEMENT	0	(1,152,861)	0	0	0	1,152,861	0.00
Total TRCC TOURISM REC CULTRL CONVEN FUND	0	(1,152,861)	0	0	0	1,152,861	0.00
Future Year Adjustments - Grand Total	0	(1,152,861)	0	0	0	1,152,861	0.00

Attachments

- 23376_1.12.01YE-Restore COVID TRCC equipment cuts-Recreation 210922_20210922T093118.pdf
- 23376_2021 FALL COVID Restoration 210922_20210922T090710.pdf

