

**Decision Package Summary**

by Form ID

<b>Form ID:</b>	<b>23576</b>	<b>Current Stage</b>	<b>Type</b>	<b>Council Approved</b>	<b>Council Approved Date</b>	<b>Linked Form ID</b>
<b>Name:</b>	<b>Transfer Station Tipping Floor Repair</b>	3608 - Council	New Revenue or Expense	No		23576
<b>Request Description:</b>	This request is to increase the budget from \$100k to \$160K for the transfer station tipping floor repair (hole #2). The costs have increased considerably. The attached bid does not include the metal work that will be done by Fleet.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>730 - SOLID WASTE MANAGEMNT FACILITY FUND</b>							
<b>47500000 - SL COUNTY LANDFILL</b>							
<b>4750000000 - SOLID WASTE MANAGEMNT FACILITY PRGM</b>							
<b>Project: TS - Transfer Station</b>							
000200 - Operations	0	60,000	0	0	0	(60,000)	0.00
<b>Total SL COUNTY LANDFILL</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(60,000)</b>	<b>0.00</b>
<b>Total SOLID WASTE MANAGEMNT FACILITY FUND</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(60,000)</b>	<b>0.00</b>

**Attachments**

23576\_1.12.01PJ\_-\_Transfer Station Tipping Floor Repair\_20220125T162251\_20220127T084751.pdf

Transfer Station Tipping Floor No.2 Repair\_20220125T130637.pdf

<b>Budget Year - Grand Total</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(60,000)</b>	<b>0.00</b>
----------------------------------	----------	---------------	----------	----------	----------	-----------------	-------------

