

Salt Lake County
2025 Pre-June Decision Package Summary
by Linked Form ID

Form ID: 35468

Name: Budget transfer to Kearns Senior Capital Project

Current Stage

Type

**Council
Approval**

Council Approval Date

3607 - Mayor

Capital Project Budget
Transfer

No

Request Description: The original project request for the Kearns Senior Center included funding for both the building remodel and the resurfacing of the parking lot, with a total budget of \$2,028,000. During planning, the parking lot component was reassigned to its own accounting string and separated from the main project scope. Unfortunately, this adjustment was not accurately reflected in our internal cost tracking, and the project estimate continued to include the full original budget, rather than the revised amount allocated solely to the remodel. As a result, the project is short \$80,000. To resolve this, we are requesting a transfer of \$80,000 from under expend. This transfer will allow us to fully fund the final payments to any outstanding invoices and complete the project as intended.

Budget Year

Fund / Org / SubDept / Project or Program / Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
120 - Grant Programs Fund							
23009900 _ AAS Deferred Maint Project							
2300990000 - AAS Deferred Maint Project							
F0107 - Capital Project Transfers							
720005 - OFS Transfers In	0	0	80,000	0	0	80,000	0.00
TI_AAS_KEARNS - AAS KEANRS SENIOR CENTER							
607015 - Maintenance - Buildings	0	80,000	0	0	0	(80,000)	0.00
Total AAS Deferred Maint Project	0	80,000	80,000	0	0	0	0.00
Total Grant Programs Fund	0	80,000	80,000	0	0	0	0.00

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Budget Year							
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450 - Capital Improvements Fund							
50500000 _ Capital Improvements							
5050000000 - Capital Improvements							
AGE008 - Kearns Senior Center P							
607010 - Maintenance - Grounds	0	(425)	0	0	0	425	0.00
AGE012 - RBSC Fume Hood Exhaust System							
607015 - Maintenance - Buildings	0	(74,786)	0	0	0	74,786	0.00
F0107 - Capital Project Transfers							
770010 - OFU Transfers Out	0	0	0	80,000	0	(80,000)	0.00
FAC184 - CGC Kitchen Tilt Skillet repla							
607015 - Maintenance - Buildings	0	(1,500)	0	0	0	1,500	0.00
UFA013 - ECC Diesel Fuel Tank painting							
607015 - Maintenance - Buildings	0	(3,289)	0	0	0	3,289	0.00
Total Capital Improvements	0	(80,000)	0	80,000	0	0	0.00
Total Capital Improvements Fund	0	(80,000)	0	80,000	0	0	0.00
Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
120 - Grant Programs Fund							
23009900 _ AAS Deferred Maint Project							
2300990000 - AAS Deferred Maint Project							
TI_AAS_KEARNS - AAS KEANRS SENIOR CENTER							
607015 - Maintenance - Buildings	0	(80,000)	0	0	0	80,000	0.00
Total AAS Deferred Maint Project	0	(80,000)	0	0	0	80,000	0.00
Total Grant Programs Fund	0	(80,000)	0	0	0	80,000	0.00

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Future Year Adjustments		Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
450 - Capital Improvements Fund								
50500000 _ Capital Improvements								
5050000000 - Capital Improvements								
AGE008 - Kearns Senior Center P								
607010 - Maintenance - Grounds		0	425	0	0	0	(425)	0.00
AGE012 - RBSC Fume Hood Exhaust System								
607015 - Maintenance - Buildings		0	74,786	0	0	0	(74,786)	0.00
FAC184 - CGC Kitchen Tilt Skillet repla								
607015 - Maintenance - Buildings		0	1,500	0	0	0	(1,500)	0.00
UFA013 - ECC Diesel Fuel Tank painting								
607015 - Maintenance - Buildings		0	3,289	0	0	0	(3,289)	0.00
Total Capital Improvements		0	80,000	0	0	0	(80,000)	0.00
Total Capital Improvements Fund		0	80,000	0	0	0	(80,000)	0.00
Budget Year - Grand Total		0	0	80,000	80,000	0	0	0.00
Future Year Adjustments - Grand Total		0	0	0	0	0	0	0.00
Form ID	Attachments							
35468	35468 35471 35651 - 1.12.01PJ - Budget Transfer to Kearns Senior Center Capital Project_20250429T082924.pdf							
35471	35468 35471 35651 - 1.12.01PJ - Budget Transfer to Kearns Senior Center Capital Project_20250429T082843.pdf							
35651	35468 35471 35651 - 1.12.01PJ - Budget Transfer to Kearns Senior Center Capital Project_20250429T083012.pdf							

Footnote: Budgeted transfers are expected to only exist for the current year and are considered to be one time adjustments or not ongoing.