

## SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary	
Request Item No: 350000YE01	For Fiscal Year: 2019
Requesting Organization: 35000000 SLCO ARTS AND CUL	Date of Request: 22-Jul-19
Budget Adjust Type(s): New Revenue or Expense	Ongoing (Y or N): N
	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00
<b>Description and Justification:</b>	
Cultural Core Fiscal Year 2019-2020: Arts & Culture Division requests a budget adjustment to cover the County's share of the FY19-20 (July 2019 through June 2020) Culture Core budget. The total FY19-20 Cultural Core budget is \$500,000, as approved by the Cultural Core board in June 2019, of which the County is responsible for 50%. Funding for this request is available in Committed Fund Balance 185-313005; no new funding is requested for this budget adjustment.	

### Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	185 SLCO ARTS AND CULTURE FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
<b>TOTAL FUND IMPACT</b>	<b>\$0</b>

= Balance sheet or fund unrestricted impacted fund; please see the adjustment form balance sheet/fund

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
3500002000 CULTURAL CORE	0	250,000	(250,000)	0
<b>TOTALS</b>	<b>0</b>	<b>250,000</b>	<b>(250,000)</b>	<b>0</b>

### Approvals

Division Director: <u><i>[Signature]</i></u>	Date: <u>7/22/19</u>
Dept. or Elected Fiscal Mgr: <u><i>[Signature]</i></u>	Date: <u>7.23.19</u>
Dept. Dir. or Elected Official: <u><i>[Signature]</i></u>	Date: <u>7.24.19</u>
Facilities Division Director: (Capital Projects Only)	Date: _____
Chief Financial Officer: <u><i>[Signature]</i></u> <small>Approve</small>	Date: <u>7/23/19</u>
Mayor or Designee: <u><i>[Signature]</i></u> <small>Approve</small>	Date: <u>7/23/19</u>
Council Action: _____ <small>Approve</small>	Date: _____

## Budget Adjustment Detail

Budget Year: 2019                                  \* Requesting Department: 35000000 SLCO ARTS AND CULTURE  
 Budget Period: Post June Year-End                          \* Req Item No: 350000YE01                          \* Adjustment Title: Cultural Core Fiscal Year 2019-2020  
 Adjustment Type(s): New Revenue or Expense

**Expense Budget String(s):**

FUND	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
185	3500002000	639010			250,000

TOTAL EXPENDITURES Page 1: \$250,000  
 TOTAL EXPENDITURES ALL PAGES: \$250,000

**Revenue Budget String(s):**

FUND	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT

TOTAL REVENUES Page 1: \$0  
 TOTAL REVENUES ALL PAGES: \$0

**Balance Sheet/Fund Unrestriction String(s):**     Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictedions; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
185	3500002000	313005	(250,000)
		BAL_SHT or 499999	
		BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE: (\$250,000)

* Ongoing (Y or N):	<u>  N  </u>	No. of New FTEs:	<u>0.00</u>	<u>(2)</u>
If Yes, next year's CF impact:	<u>  \$0  </u>	No. of New Time Limited FTEs:	<u>0.00</u>	<u>(2)</u>
		No. of Transferred FTEs:	<u>0.00</u>	<u>(2)</u>
		No. of Abolished FTEs:	<u>0.00</u>	<u>(2)</u>

**Fund Balance Transfers:**

From Fund	From Dept ID	To Fund	To Dept ID	Amount

**Description and justification: (Attach additional pages as needed.)\***

Arts & Culture Division requests a budget adjustment to cover the County's share of the FY19-20 (July 2019 through June 2020) Culture Core budget. The total FY19-20 Cultural Core budget is \$500,000, as approved by the Cultural Core board in June 2019, of which the County is responsible for 50%. Funding for this request is available in Committed Fund Balance 185-313005; no new funding is requested for this budget adjustment.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.