

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 680000YE01	For Fiscal Year: 2019
Requesting Organization: 68000000 FLEET MANAGEMENT	Date of Request: 19-Feb-20
Budget Adjust Type(s): Fund Transfer	Ongoing (Y or N): N
	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00
Description and Justification:	
Fund Balance Transfer Replacemen Fund: Fund balance transfer for vehicles and replacement funds for Development Services vehicles sold prior to becoming MSD.	

Fund Impact

SUMMARY OF FUND IMPACT BY FUND

FUND:	620 FLEET MANAGEMENT FUND	735 PUBLIC WORKS AND OTHER SERVICES FUND
Fund Impact (Budgetary)	\$0	\$0
Fund Impact (Transfers)	(\$216,189)	\$216,189
TOTAL FUND IMPACT	(\$216,189)	\$216,189

SUMMARY OF CNTY FUNDING IMPACT BY DEPT

DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
TOTALS	0	0	0	0

Approvals

Division Director: _____	Date: _____
Dept. or Elected Fiscal Mgr: _____	Date: _____
Dept. Dir. or Elected Official: _____	Date: _____
Facilities Division Director: _____ <i>(Capital Projects Only)</i>	Date: _____
Chief Financial Officer: _____ Approve	Date: _____
Mayor or Designee: _____ Approve	Date: _____
Council Action: _____ Approve	Date: _____

