

Salt Lake Valley Solid Waste Mgt Facility

Decision Package Summary

by Form ID

Form ID:	24649	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	2019_METHANE Re-budget	3608 - Council	Adjust Existing Capital Project	No		24649
Request Description:	Re-budget \$500,000 of remaining funds. The original budget of \$500,000 was set several years ago and was re-budgeted year after year. Expected project completion was in 2021 but changed to 2022. This is a balance sheet item and funding will come from the module construction restricted cash account.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
730 - Solid Waste Managemnt Facility							
47509900 - Solid Waste Capital Projects							
4750990000 - Salt Lake Cnty Lndfill Cap Prj							
Project: 2019_METHANE - METHANE LINES							
BAL_SHT - Balance Sheet Acquisition	0	0	0	0	500,000	(500,000)	0.00
Total Solid Waste Capital Projects	0	0	0	0	500,000	(500,000)	0.00
Total Solid Waste Managemnt Facility	0	0	0	0	500,000	(500,000)	0.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
730 - Solid Waste Managemnt Facility							
47509900 - Solid Waste Capital Projects							
4750990000 - Salt Lake Cnty Lndfill Cap Prj							
Project: 2019_METHANE - METHANE LINES							
BAL_SHT - Balance Sheet Acquisition	0	0	0	0	(500,000)	500,000	0.00
Total Solid Waste Capital Projects	0	0	0	0	(500,000)	500,000	0.00
Total Solid Waste Managemnt Facility	0	0	0	0	(500,000)	500,000	0.00

Attachments							
24649_1.12.01PJ_-_2019_METHANE Re-budgetdf_20220323T121404_20220328T101012.pdf							
Budget Year - Grand Total	0	0	0	0	500,000	(500,000)	0.00
Future Year Adjustments - Grand Total	0	0	0	0	(500,000)	500,000	0.00

