

Salt Lake County  
**Capital Project Rebudgets and New Requests**  
 2022 Fall Adopted Budget

Request Type	Account	Fall Adopted Budget	2022 Projected	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected	Total Projection
<b>181 - Trcc:Tourism,Rec,Cultrl,Conven</b>									
<b>1070990000 - PARKS AND REC CAPITAL IMPROVEMENT PRGM</b>									
<b>PART22JRTR01 - [Const] JRTR Millcreek Ext</b>									
New	E 673020 - Improvmt Other Than Buildings	330,000	330,000	0	0	0	0	0	330,000
New	R 423400 - Interlocal Agreement Revenue	(330,000)	(330,000)	0	0	0	0	0	(330,000)
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1070990000 - PARKS AND REC CAPITAL IMPROVEMENT PRGM TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>181 - Trcc:Tourism,Rec,Cultrl,Conven TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>