



Agenda Item

File #: 24-2268

Requested Agenda Date:

10/29/2024

Requested Agenda Title:

Budget Adjustment: Parks and Recreation Requests an Additional \$1,553,830 for the South Jordan Recreation Center Pool Addition Project Due to a Higher-Than-Expected Construction Bid.

Requested Agenda Item Description: Parks and Recreation requests additional funding for the South Jordan Recreation Center Pool Addition project using available underspend in completed capital projects funded by TRCC and an additional TRCC allocation. The construction bid came in higher-than-expected necessitating additional funding.

The TRCC board supported an additional request for \$200k to bridge the gap between the project budget needed and available underspend from completed projects. A fund balance transfer from TRCC to general fund is needed for the additional TRCC funding and the underspend from TRCC projects.

This adjustment is requested at this time because the contractor will hold the bid until October 28th. Delaying the adjustment could result in increased costs.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Robin Chalhoub, Community Services, Department Director

Are Supporting Documents Needed for this Agenda Item Request? Yes