

Salt Lake County  
**Decision Package Summary**  
 by Form ID

<b>Form ID:</b>	15039	<b>Current Stage</b>	<b>Type</b>	<b>Council Approved</b>	<b>Council Approved Date</b>	<b>Linked Form ID</b>
<b>Name:</b>	<b>Government Center Rent Adjustments</b>	5108 - Council	Technical Adjustment	No		0
<b>Request Description:</b>	Technical adjustment to right-size rent budgets after square footage from most recent space study was implemented. The net impact of this adjustment is a reduction of \$70k to the Counties rent budget.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - GENERAL FUND</b>							
<b>10200000 - MAYOR ADMINISTRATION</b>							
<b>1020000100 - ADMINISTRATION PRGM</b>							
633010 - Rent - Buildings	0	15,246	0	0	0	(15,246)	0.00
<b>Total MAYOR ADMINISTRATION</b>	<b>0</b>	<b>15,246</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(15,246)</b>	<b>0.00</b>
<b>10220000 - MAYOR FINANCIAL ADMINISTRATION</b>							
<b>1022000200 - ACCOUNTING</b>							
633010 - Rent - Buildings	0	(1,100)	0	0	0	1,100	0.00
<b>Total MAYOR FINANCIAL ADMINISTRATION</b>	<b>0</b>	<b>(1,100)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100</b>	<b>0.00</b>
<b>10250000 - RGNL TRANS HOUSING AND ECON DEV</b>							
<b>1025000000 - REGIONAL DEVELOPMENT PRGM</b>							
633010 - Rent - Buildings	0	11,200	0	0	0	(11,200)	0.00
<b>Total RGNL TRANS HOUSING AND ECON DEV</b>	<b>0</b>	<b>11,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(11,200)</b>	<b>0.00</b>
<b>23500000 - EXTENSION SERVICE</b>							
<b>2350000000 - EXTENSION SERVICE PRGM</b>							
633010 - Rent - Buildings	0	3,985	0	0	0	(3,985)	0.00
<b>Total EXTENSION SERVICE</b>	<b>0</b>	<b>3,985</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(3,985)</b>	<b>0.00</b>
<b>31020000 - REAL ESTATE</b>							
<b>3102000000 - REAL ESTATE PRGM</b>							
633010 - Rent - Buildings	0	7,662	0	0	0	(7,662)	0.00
<b>Total REAL ESTATE</b>	<b>0</b>	<b>7,662</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(7,662)</b>	<b>0.00</b>



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<b>43500000 - EMERGENCY MANAGEMENT</b>							
<b>4350000100 - EMERGENCY MGT ADMINISTRATION</b>							
633010 - Rent - Buildings	0	8,466	0	0	0	(8,466)	0.00
<b>Total EMERGENCY MANAGEMENT</b>	<b>0</b>	<b>8,466</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(8,466)</b>	<b>0.00</b>
<b>43600000 - ADDRESSING</b>							
<b>4360000000 - ADDRESSING PRGM</b>							
633010 - Rent - Buildings	0	(250)	0	0	0	250	0.00
<b>Total ADDRESSING</b>	<b>0</b>	<b>(250)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>0.00</b>
<b>50030000 - GENERAL FUND-STATUTORY AND GENL</b>							
<b>5003001000 - GENERAL FUND ADMINISTRATION</b>							
633010 - Rent - Buildings	0	(13,000)	0	0	0	13,000	0.00
<b>Total GENERAL FUND-STATUTORY AND GENL</b>	<b>0</b>	<b>(13,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,000</b>	<b>0.00</b>
<b>60500000 - INFORMATION SVCS</b>							
<b>6050000110 - GENERAL ADMINISTRATION</b>							
633010 - Rent - Buildings	0	(28,850)	0	0	0	28,850	0.00
<b>Total INFORMATION SVCS</b>	<b>0</b>	<b>(28,850)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,850</b>	<b>0.00</b>
<b>61000000 - CONTRACTS AND PROCUREMENT</b>							
<b>6100000100 - CONTRACTS AND PROCUREMENT ADMIN</b>							
633010 - Rent - Buildings	0	2,015	0	0	0	(2,015)	0.00
<b>6100000200 - PURCHASING</b>							
633010 - Rent - Buildings	0	(6,270)	0	0	0	6,270	0.00
<b>6100000300 - CONTRACTS</b>							
633010 - Rent - Buildings	0	2,016	0	0	0	(2,016)	0.00
<b>Total CONTRACTS AND PROCUREMENT</b>	<b>0</b>	<b>(2,239)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,239</b>	<b>0.00</b>
<b>61500000 - HUMAN RESOURCES</b>							

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<b>6150000100 - HR ADMINISTRATION</b>							
633010 - Rent - Buildings	0	(680)	0	0	0	680	0.00
<b>6150000600 - HR BENEFITS</b>							
633010 - Rent - Buildings	0	(4,920)	0	0	0	4,920	0.00
<b>Total HUMAN RESOURCES</b>	<b>0</b>	<b>(5,600)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,600</b>	<b>0.00</b>
<b>701000000 - COUNCIL</b>							
<b>7010000000 - COUNCIL PRGM</b>							
633010 - Rent - Buildings	0	17,400	0	0	0	(17,400)	0.00
<b>Total COUNCIL</b>	<b>0</b>	<b>17,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(17,400)</b>	<b>0.00</b>
<b>760000000 - AUDITOR</b>							
<b>7600000100 - AUDIT</b>							
633010 - Rent - Buildings	0	(8,330)	0	0	0	8,330	0.00
<b>Total AUDITOR</b>	<b>0</b>	<b>(8,330)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,330</b>	<b>0.00</b>
<b>820000000 - DISTRICT ATTORNEY</b>							
<b>8200000100 - CIVIL LEGAL COUNSEL</b>							
633010 - Rent - Buildings	0	63	0	0	0	(63)	0.00
<b>8200000400 - CRIMINAL JUSTICE DOWNTOWN</b>							
633010 - Rent - Buildings	0	63	0	0	0	(63)	0.00
<b>Total DISTRICT ATTORNEY</b>	<b>0</b>	<b>126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(126)</b>	<b>0.00</b>
<b>880000000 - RECORDER</b>							
<b>8800000100 - RECORDER OPERATIONS</b>							
633010 - Rent - Buildings	0	(8,890)	0	0	0	8,890	0.00
667095 - Operations Underexpend	0	8,890	0	0	0	(8,890)	0.00
<b>Total RECORDER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>940000000 - SURVEYOR</b>							

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<b>9400000100 - SURVEYOR ADMINISTRATION</b>							
633010 - Rent - Buildings	0	8,350	0	0	0	(8,350)	0.00
<b>Total SURVEYOR</b>	<b>0</b>	<b>8,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(8,350)</b>	<b>0.00</b>
<b>Total GENERAL FUND</b>							
	<b>0</b>	<b>13,066</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(13,066)</b>	<b>0.00</b>
<b>120 - GRANT PROGRAMS FUND</b>							
<b>22500000 - BEHAVIORAL HEALTH SERVICES PRGM</b>							
<b>2250000400 - BEHAVIORIAL HEALTH ADMIN</b>							
633010 - Rent - Buildings	0	5,047	0	0	0	(5,047)	0.00
<b>Total BEHAVIORAL HEALTH SERVICES PRGM</b>	<b>0</b>	<b>5,047</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(5,047)</b>	<b>0.00</b>
<b>23000000 - AGING AND ADULT SERVICES</b>							
<b>2300000101 - ADMINISTRATION</b>							
633010 - Rent - Buildings	0	(2,150)	0	0	0	2,150	0.00
<b>2300000102 - BUILDING MAINTENANCE</b>							
633010 - Rent - Buildings	0	(230)	0	0	0	230	0.00
<b>2300000103 - TECHNOLOGY</b>							
633010 - Rent - Buildings	0	(230)	0	0	0	230	0.00
<b>2300000202 - RSVP</b>							
633010 - Rent - Buildings	0	(250)	0	0	0	250	0.00
<b>2300000203 - HEALTH INSUR COUNSELING</b>							
633010 - Rent - Buildings	0	(200)	0	0	0	200	0.00
<b>2300000301 - INTAKE</b>							
633010 - Rent - Buildings	0	(1,050)	0	0	0	1,050	0.00
<b>2300000302 - OMBUDSMAN</b>							
633010 - Rent - Buildings	0	(200)	0	0	0	200	0.00

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<b>2300000401 - MOW</b>							
633010 - Rent - Buildings	0	(4,570)	0	0	0	4,570	0.00
<b>2300000402 - TRANSPORTATION</b>							
633010 - Rent - Buildings	0	(1,030)	0	0	0	1,030	0.00
<b>2300000501 - FGP</b>							
633010 - Rent - Buildings	0	(490)	0	0	0	490	0.00
<b>2300000502 - SCP</b>							
633010 - Rent - Buildings	0	(630)	0	0	0	630	0.00
<b>2300000503 - VOLUNTEER ADMIN</b>							
633010 - Rent - Buildings	0	(120)	0	0	0	120	0.00
<b>2300000601 - TAP</b>							
633010 - Rent - Buildings	0	(1,140)	0	0	0	1,140	0.00
<b>2300000602 - WAIVER</b>							
633010 - Rent - Buildings	0	(710)	0	0	0	710	0.00
<b>2300000603 - CAREGIVER</b>							
633010 - Rent - Buildings	0	(560)	0	0	0	560	0.00
<b>2300000604 - VETERANS DIRECT</b>							
633010 - Rent - Buildings	0	(90)	0	0	0	90	0.00
<b>2300000702 - CENTERS</b>							
633010 - Rent - Buildings	0	(850)	0	0	0	850	0.00
<b>Total AGING AND ADULT SERVICES</b>	<b>0</b>	<b>(14,500)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,500</b>	<b>0.00</b>
<b>Total GRANT PROGRAMS FUND</b>	<b>0</b>	<b>(9,453)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,453</b>	<b>0.00</b>

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<b>185 - SLCO ARTS AND CULTURE FUND</b>							
<b>35000000 - SLCO ARTS AND CULTURE</b>							
<b>3500000300 - ART COLLECTION</b>							
633010 - Rent - Buildings	0	3,390	0	0	0	(3,390)	0.00
<b>Total SLCO ARTS AND CULTURE</b>	<b>0</b>	<b>3,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(3,390)</b>	<b>0.00</b>
<b>Total SLCO ARTS AND CULTURE FUND</b>	<b>0</b>	<b>3,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(3,390)</b>	<b>0.00</b>
<b>250 - FLOOD CONTROL FUND</b>							
<b>46000000 - FLOOD CONTROL ENGINEERING</b>							
<b>4600000100 - FLOOD CONTROL ENGINEERING ADMN</b>							
633010 - Rent - Buildings	0	(11,140)	0	0	0	11,140	0.00
<b>Total FLOOD CONTROL ENGINEERING</b>	<b>0</b>	<b>(11,140)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,140</b>	<b>0.00</b>
<b>Total FLOOD CONTROL FUND</b>	<b>0</b>	<b>(11,140)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,140</b>	<b>0.00</b>
<b>310 - ZOOS ARTS AND PARKS FUND</b>							
<b>35940000 - ZAP ADMINISTRATION</b>							
<b>3594000000 - ZAP ADMINISTRATION PRGM</b>							
633010 - Rent - Buildings	0	(770)	0	0	0	770	0.00
<b>Total ZAP ADMINISTRATION</b>	<b>0</b>	<b>(770)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>770</b>	<b>0.00</b>
<b>Total ZOOS ARTS AND PARKS FUND</b>	<b>0</b>	<b>(770)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>770</b>	<b>0.00</b>
<b>340 - STATE TAX ADMINISTRATION LEVY FUND</b>							
<b>70110000 - COUNCIL-TAX ADMINISTRATION</b>							
<b>7011000000 - COUNCIL-TAX ADMINISTRATION PRGM</b>							
633010 - Rent - Buildings	0	1,343	0	0	0	(1,343)	0.00
<b>Total COUNCIL-TAX ADMINISTRATION</b>	<b>0</b>	<b>1,343</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,343)</b>	<b>0.00</b>
<b>73000000 - ASSESSOR</b>							
<b>7300000100 - ASSESSOR ADMIN</b>							
633010 - Rent - Buildings	0	3,560	0	0	0	(3,560)	0.00

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<b>Total ASSESSOR</b>	0	3,560	0	0	0	(3,560)	0.00
<b>76010000 - AUDITOR-TAX ADMINISTRATION</b>							
<b>7601000200 - PROPERTY TAX</b>							
633010 - Rent - Buildings	0	(5,850)	0	0	0	5,850	0.00
<b>Total AUDITOR-TAX ADMINISTRATION</b>	0	(5,850)	0	0	0	5,850	0.00
<b>88510000 - RECORDER-TAX ADMINISTRATION</b>							
<b>8851000000 - RECORDER-TAX ADMINISTRATION PRGM</b>							
633010 - Rent - Buildings	0	(10,320)	0	0	0	10,320	0.00
667095 - Operations Underexpend	0	10,320	0	0	0	(10,320)	0.00
<b>Total RECORDER-TAX ADMINISTRATION</b>	0	0	0	0	0	0	0.00
<b>97000000 - TREASURER-TAX ADMINISTRATION</b>							
<b>9700000100 - ACCOUNTING</b>							
633010 - Rent - Buildings	0	91,700	0	0	0	(91,700)	0.00
<b>9700000200 - COLLECTION/REDEMPTION</b>							
633010 - Rent - Buildings	0	(87,810)	0	0	0	87,810	0.00
<b>9700000300 - CASH MANAGEMENT AND INVESTMENT</b>							
633010 - Rent - Buildings	0	(8,390)	0	0	0	8,390	0.00
<b>Total TREASURER-TAX ADMINISTRATION</b>	0	(4,500)	0	0	0	4,500	0.00
<b>Total STATE TAX ADMINISTRATION LEVY FUND</b>	0	(5,447)	0	0	0	5,447	0.00
<b>370 - HEALTH FUND</b>							
<b>21500000 - HEALTH</b>							
<b>2150001013 - FACILITIES</b>							
633010 - Rent - Buildings	0	1,400	0	0	0	(1,400)	0.00
<b>Total HEALTH</b>	0	1,400	0	0	0	(1,400)	0.00
<b>Total HEALTH FUND</b>	0	1,400	0	0	0	(1,400)	0.00

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<b>650 - FACILITIES SERVICES FUND</b>							
<b>63000000 - FACILITIES SERVICES</b>							
<b>6300001000 - FACILITIES SERVICES ADMIN</b>							
633010 - Rent - Buildings	0	1,750	0	0	0	(1,750)	0.00
<b>6300002000 - CARPENTRY</b>							
633010 - Rent - Buildings	0	(54,130)	0	0	0	54,130	0.00
<b>6300003000 - ELECTRICAL</b>							
633010 - Rent - Buildings	0	11,260	0	0	0	(11,260)	0.00
<b>6300005000 - FACILITIES SERVICES</b>							
633010 - Rent - Buildings	0	(5,500)	0	0	0	5,500	0.00
<b>6300006000 - HVAC</b>							
633010 - Rent - Buildings	0	4,850	0	0	0	(4,850)	0.00
<b>6300007000 - LOCKSMITH</b>							
633010 - Rent - Buildings	0	4,230	0	0	0	(4,230)	0.00
<b>6300008000 - PLUMBING</b>							
633010 - Rent - Buildings	0	7,330	0	0	0	(7,330)	0.00
<b>6300009000 - PROJECT MANAGEMENT</b>							
633010 - Rent - Buildings	0	(30,680)	0	0	0	30,680	0.00
<b>6300009500 - PRINTING</b>							
633010 - Rent - Buildings	0	(3,560)	0	0	0	3,560	0.00
<b>Total FACILITIES SERVICES</b>	<b>0</b>	<b>(64,450)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,450</b>	<b>0.00</b>
<b>69000000 - GOVERNMENT CENTER OPERATIONS</b>							
<b>6900001000 - COURIER/MAIL ROOM</b>							
633010 - Rent - Buildings	0	(185)	0	0	0	185	0.00

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<b>Total GOVERNMENT CENTER OPERATIONS</b>	0	(185)	0	0	0	185	0.00
<b>Total FACILITIES SERVICES FUND</b>	0	(64,635)	0	0	0	64,635	0.00
<b>680 - EMPLOYEE SERVICE RESERVE FUND</b>							
<b>53000000 - EMP SERV RES-HEALTH BENEFITS</b>							
<b>5300000100 - EMP SERV RES-MEDICAL CLINIC</b>							
633010 - Rent - Buildings	0	1,210	0	0	0	(1,210)	0.00
<b>Total EMP SERV RES-HEALTH BENEFITS</b>	0	1,210	0	0	0	(1,210)	0.00
<b>53040000 - EMP SERV RES-WELLNESS PROGRAM</b>							
<b>5304000000 - EMP SERV RES-WELLNESS PROGRAM PRGM</b>							
633010 - Rent - Buildings	0	8,660	0	0	0	(8,660)	0.00
<b>Total EMP SERV RES-WELLNESS PROGRAM</b>	0	8,660	0	0	0	(8,660)	0.00
<b>53050000 - EMP SERV RES-FITNESS CENTER</b>							
<b>5305000000 - EMP SERV RES-FITNESS CENTER PRGM</b>							
633010 - Rent - Buildings	0	(2,168)	0	0	0	2,168	0.00
<b>Total EMP SERV RES-FITNESS CENTER</b>	0	(2,168)	0	0	0	2,168	0.00
<b>Total EMPLOYEE SERVICE RESERVE FUND</b>	0	7,702	0	0	0	(7,702)	0.00
<b>730 - SOLID WASTE MANAGEMNT FACILITY FUND</b>							
<b>47500000 - SL COUNTY LANDFILL</b>							
<b>4750000000 - SOLID WASTE MANAGEMNT FACILITY PRGM</b>							
633010 - Rent - Buildings	0	7,752	0	0	0	(7,752)	0.00
<b>Total SL COUNTY LANDFILL</b>	0	7,752	0	0	0	(7,752)	0.00
<b>Total SOLID WASTE MANAGEMNT FACILITY FUND</b>	0	7,752	0	0	0	(7,752)	0.00

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<b>735 - PUBLIC WORKS AND OTHER SERVICES FUND</b>							
<b>45000000 - TOWNSHIP ENGINEERING SERVICES</b>							
<b>4500000100 - PUBLIC WORKS ENGINEERING ADMIN</b>							
633010 - Rent - Buildings	0	(3,860)	0	0	0	3,860	0.00
<b>Total TOWNSHIP ENGINEERING SERVICES</b>	<b>0</b>	<b>(3,860)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,860</b>	<b>0.00</b>
<b>85000000 - JUSTICE COURTS</b>							
<b>8500000000 - JUSTICE COURTS PRGM</b>							
633010 - Rent - Buildings	0	(7,020)	0	0	0	7,020	0.00
<b>Total JUSTICE COURTS</b>	<b>0</b>	<b>(7,020)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,020</b>	<b>0.00</b>
<b>Total PUBLIC WORKS AND OTHER SERVICES FUND</b>	<b>0</b>	<b>(10,880)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,880</b>	<b>0.00</b>
<b>Attachments</b>							
15039 1.12.05 - 2020 Year End Government Center Rent Adjustments_20200810T091952.pdf							
Email 8-13-2020 with updated amounts_20200813T124828.pdf							
Government Center Rent Budget Adjustments_20200810T091521.xlsx							
Government Center Rent Budget Adjustments Correction_20200813T124851.xlsx							
RE Floor Stickers and June Budget_20200810T091532.msg							
<b>Budget Year - Grand Total</b>	<b>0</b>	<b>(69,015)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,015</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>