

**CJAC Magna Grant TDC, MTDC, and De Minimis Rate IDC Calculations**

<b>Cost Categories</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Total</b>
Personnel	110,800.00	110,800.00	110,800.00	332,400.00
Fringe Benefits	44,320.00	44,320.00	44,320.00	132,960.00
Travel	2,766.00	2,766.00	2,766.00	8,298.00
Equipment	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Construction	0.00	0.00	0.00	0.00
SubAwards	396,746.00	396,746.00	396,746.00	1,190,238.00
Procurement Contracts	0.00	0.00	0.00	0.00
Other Costs	45,368.00	45,368.00	45,368.00	136,104.00
<b>Total Direct Costs (TDC)</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>1,800,000.00</b>

**\$25K Subaward Exclusions for MTDC**

UPD "Choose Gang Free" (Subaward A)	(153,100.00)	(178,100.00)	(178,100.00)	(509,300.00)
TBD culturally-specific NPO (Subaward B)	(193,646.00)	(218,646.00)	(218,646.00)	(630,938.00)
<b>Total Subaward exclusions</b>	<b>(346,746.00)</b>	<b>(396,746.00)</b>	<b>(396,746.00)</b>	<b>(1,140,238.00)</b>

<b>Modified Total Direct Costs (MTDC) Base</b>	<b>253,254.00</b>	<b>203,254.00</b>	<b>203,254.00</b>	<b>659,762.00</b>
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<b>De Minimis Rate Indirect Costs (IDC) 10%</b>	<b>25,325.40</b>	<b>20,325.40</b>	<b>20,325.40</b>	<b>65,976.20</b>
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<b>Preliminary Total Project Costs (TDC + IDC)</b>	<b>625,325.40</b>	<b>620,325.40</b>	<b>620,325.40</b>	<b>1,865,976.20</b>
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Total USDOJ Grant Awarded	666,666.67	666,666.67	666,666.67	2,000,000.01
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**\$25K Subaward Exclusions for MTDC - Calculations**

	<b>Annual Amounts Years 2 and 3 (Adjusted Amt/3)</b>	<b>Annual Amount Year 1 (w/\$25K Allowable Added)</b>
<b>Original Total Subaward Amounts</b>	(534,300.00)	(153,100.00)
	(178,100.00)	(193,646.00)
	(218,646.00)	(346,746.00)
	(396,746.00)	(396,746.00)