## Salt Lake County

## **Decision Package Summary**

## by Linked Form ID

Form ID:	27067	Current Stage	Туре	Council Approval	Council Approval Date		
Name:	SHF Oxbow Boiler & Piping replacement	5008 - Council	Capital Project Transfer	No			

Request We are requesting \$200,000 to replace the 2 boilers and piping that provide hot water to the laundry facilities at Oxbow Jail. The laundry facilities are used for both Oxbow as well as the ADC for their laundry needs. One of the current boilers went out this past summer and we have been trying to repair it while using the one that was still working, but recently learned it is past the point of repair. Unfortunately, the increased work load is now causing the second boiler to fail everyday and has to be reset. We need to move forward with this replacement before both boilers are completely lost.

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
450 - Capital Improvements Fund							
50500000 - Capital Improvements							
5050000000 - Capital Improvements Prgm							
Project: 087C - WAYFINDING/SIGNAGE							
607015 - Maintenance - Buildings	0	(15,347)	0	0	0	15,347	0.00
Project: CAP_CONTIN - Contingency							
607015 - Maintenance - Buildings	0	(180,000)	0	0	0	180,000	0.00
Project: SHF113 - Oxbow Jail Kitchen Upgrades							
607015 - Maintenance - Buildings	0	(3,651)	0	0	0	3,651	0.00
Project: SHF136 - OXJ Boiler & Piping replcmnt							
607015 - Maintenance - Buildings	0	200,000	0	0	0	(200,000)	0.00
Project: SHF95 - HVAC CONTROL UPGRADE(PHASE II)							
607015 - Maintenance - Buildings	0	(1,002)	0	0	0	1,002	0.00
Total Capital Improvements	0	0	0	0	0	0	0.00
Total Capital Improvements Fund	0	0	0	0	0	0	0.00
Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	-	-		-	-		

Form ID Attachments

27067 1.12.01YE - 27067 - SHF136 Oxbow Jail Boiler and Piping Replacement\_20221019T153558.pdf

