



# Treasurer's Budget Review

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# 2022 Budget

## **Total Adjusted Base Budget - \$5,867,000**

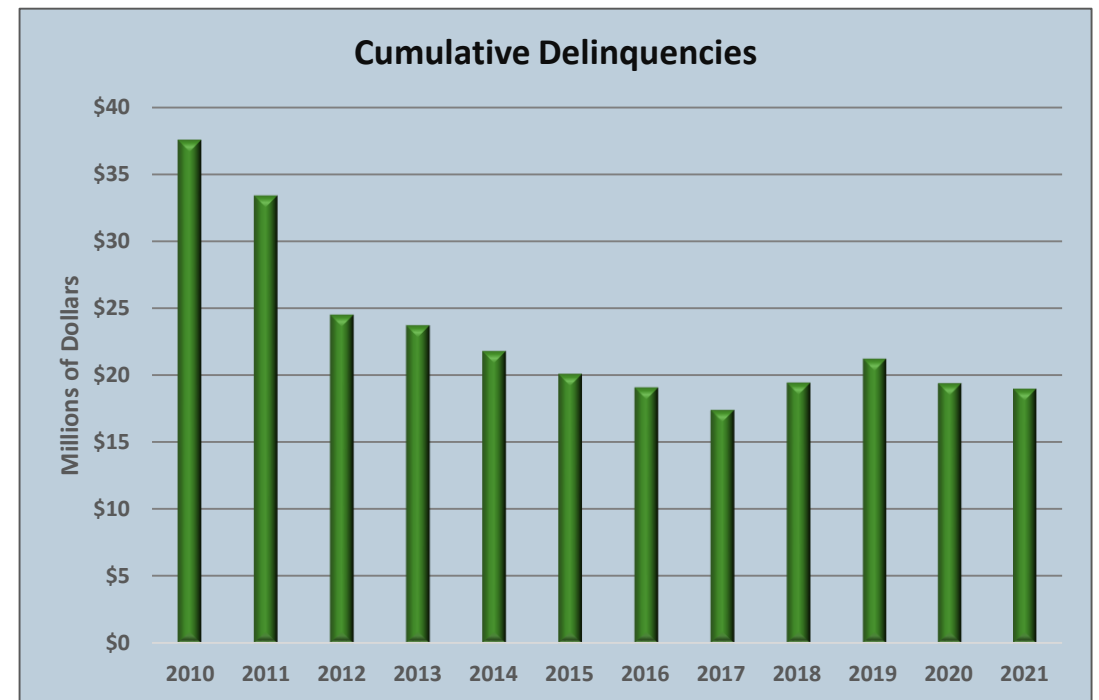
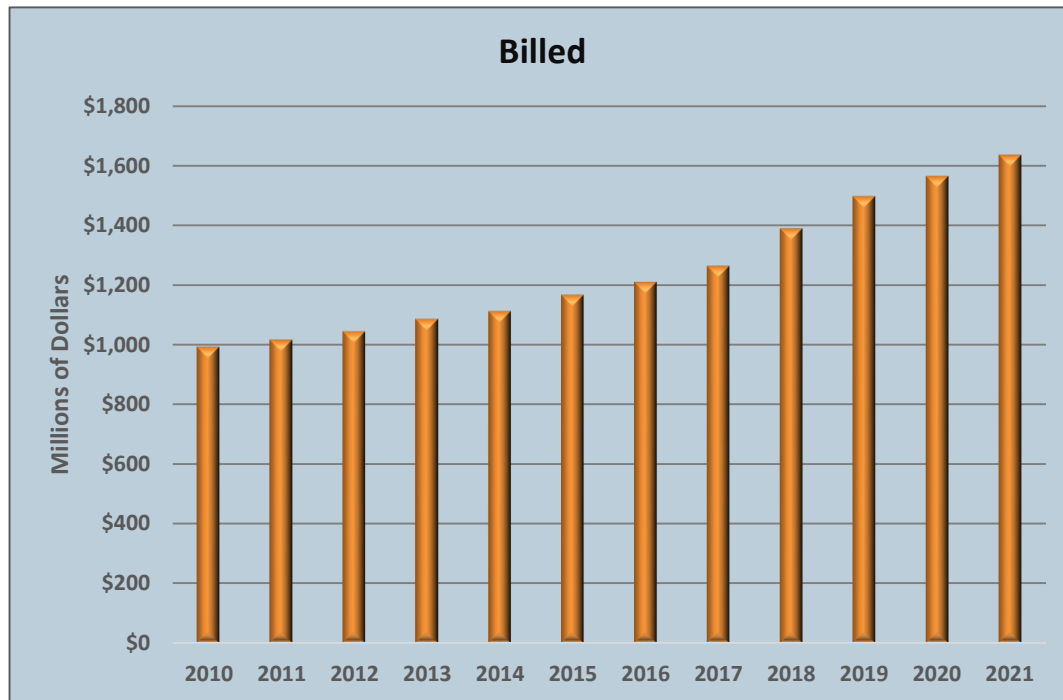
- Personnel - \$2,693,000
- Operations - \$523,000
- Overhead - \$2,651,000

## **Total Budget Requests - \$196,000**

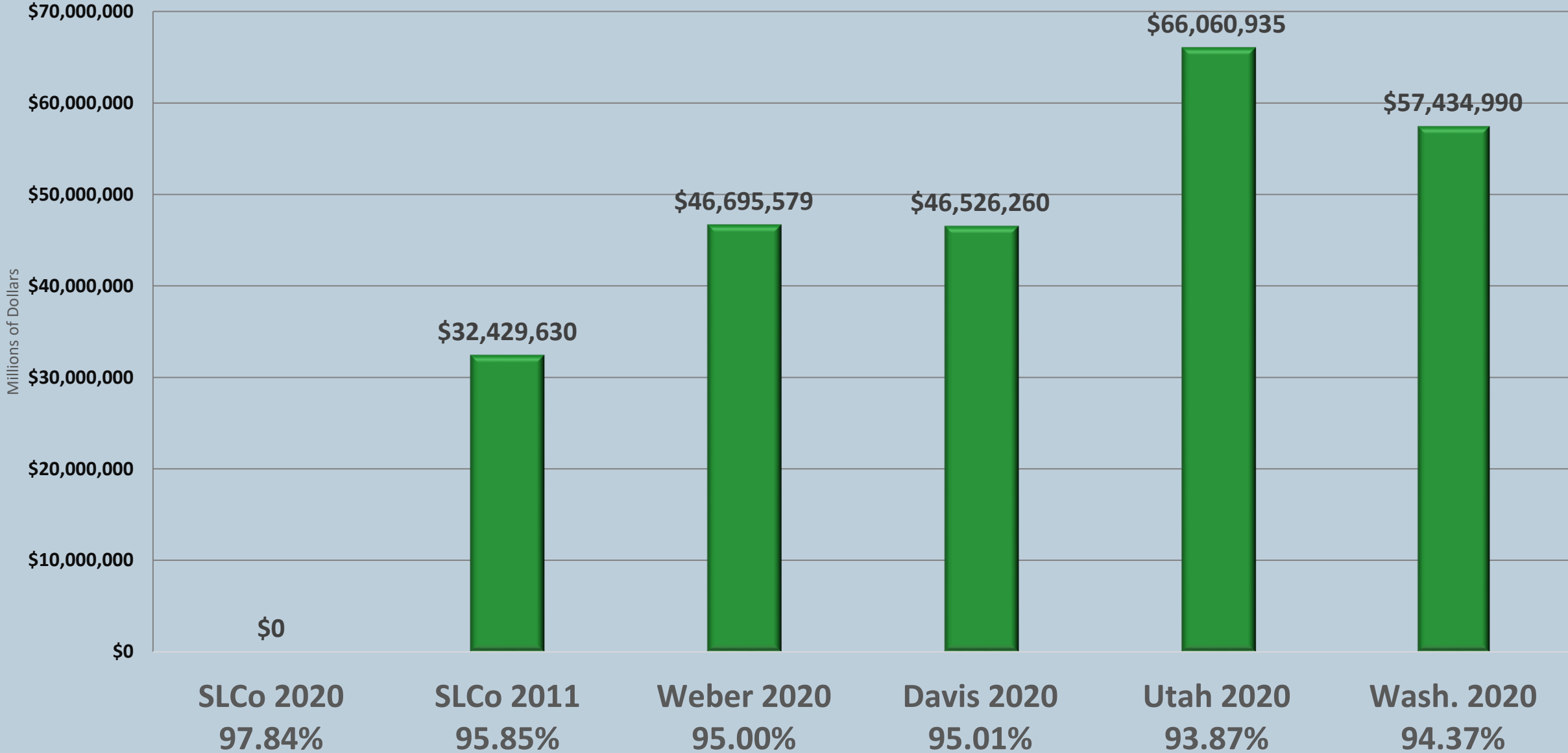
- Personnel - \$46,000 (Salary true-ups)
- Operations - \$150,000
  - Replenish USPS reserve - \$100,000
  - Cashiering remodel - \$50,000

# Billed vs Delinquencies

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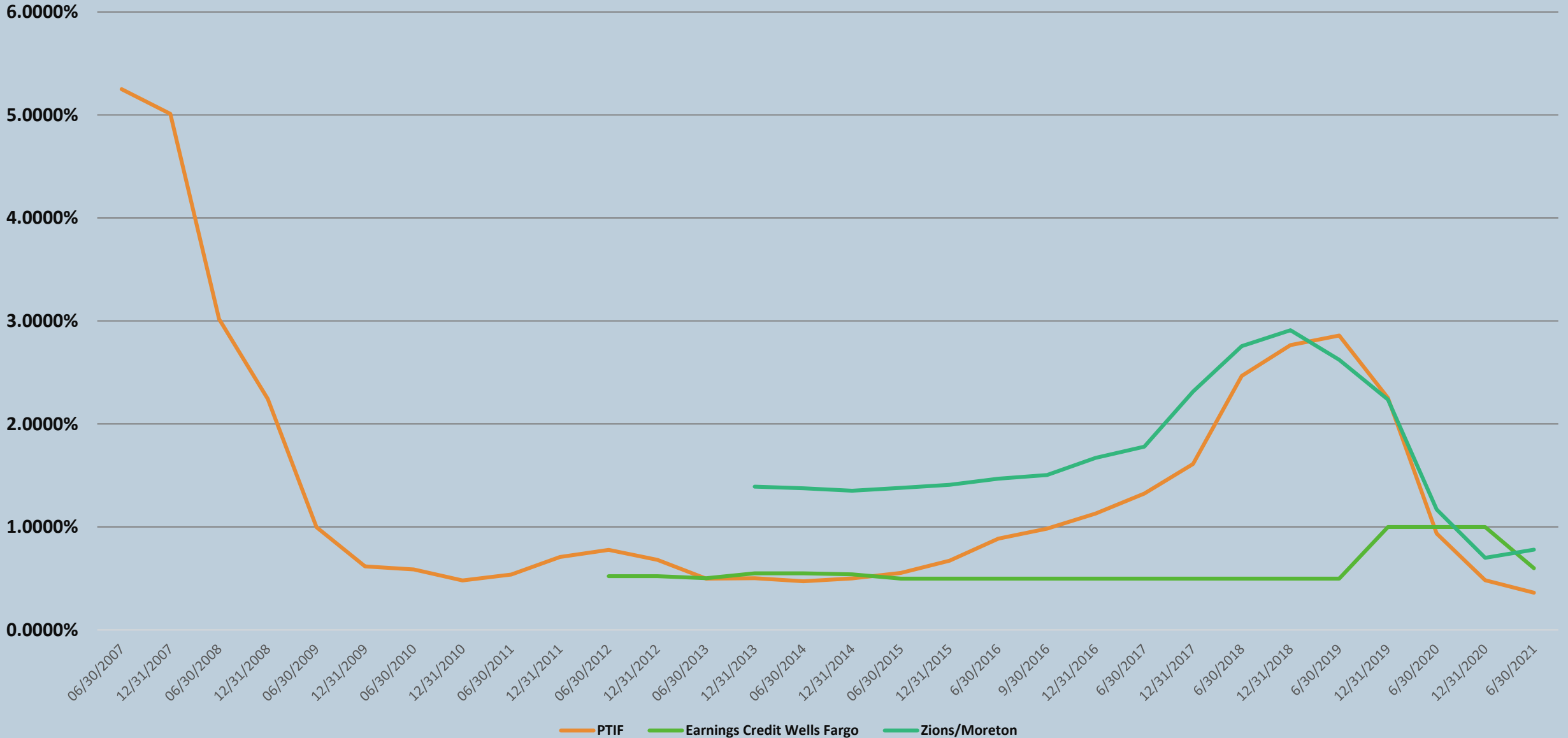
# Savings to SLCo Taxpayer



# Tax Relief



# Investment's Returns



# DEFERRALS

- 70+ age
- < \$70,000 income
- < 50% median home value OR 20+ years ownership
- Interest rate 3.5%- 5%
- State fund for making whole

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