

Salt Lake County
2023 Year-End Decision Package Summary
 by Linked Form ID

Form ID: 29935

Name: Recognize Extension of CCSG Funding

Request Description: This request increases Recreation's revenue and expense budgets due to the extension of the Child Care Stabilization Grant (CCSG). Originally, the CCSG was scheduled to run through September 2023 (and was budgeted accordingly). It has now been extended through March 2024 at 25% of the current monthly amount. This is a one-time adjustment to true-up the 2023 budget. No new County dollars are requested.

Current Stage	Type	Council Approval	Council Approval Date
5007 - Mayor	New Revenue or Expense	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
36400000 - Recreation							
3640001200 - Kearns Recreation Center							
PR901 CHILD CARE							
415000 - Federal Government Grants	52,500	0	0	0	0	52,500	0.00
601050 - Temporary, Seasonal, Emergency	0	48,769	0	0	0	(48,769)	0.00
603006 - FICA- Temporary Employee	0	3,731	0	0	0	(3,731)	0.00
3640001300 - Magna Recreation Center							
PR901 CHILD CARE							
415000 - Federal Government Grants	22,313	0	0	0	0	22,313	0.00
601050 - Temporary, Seasonal, Emergency	0	20,727	0	0	0	(20,727)	0.00
603006 - FICA- Temporary Employee	0	1,586	0	0	0	(1,586)	0.00
3640001500 - Millcreek Activity Center							
PR901 CHILD CARE							
415000 - Federal Government Grants	38,062	0	0	0	0	38,062	0.00
601050 - Temporary, Seasonal, Emergency	0	35,358	0	0	0	(35,358)	0.00
603006 - FICA- Temporary Employee	0	2,704	0	0	0	(2,704)	0.00
PR906 EARLY HEAD START CCRC							
415000 - Federal Government Grants	2,100	0	0	0	0	2,100	0.00
601050 - Temporary, Seasonal, Emergency	0	1,951	0	0	0	(1,951)	0.00
603006 - FICA- Temporary Employee	0	149	0	0	0	(149)	0.00
PR907 EARLY HEAD START SSLCAP							
415000 - Federal Government Grants	2,100	0	0	0	0	2,100	0.00
601050 - Temporary, Seasonal, Emergency	0	1,951	0	0	0	(1,951)	0.00
603006 - FICA- Temporary Employee	0	149	0	0	0	(149)	0.00

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PR908 EARLY HEAD START CVRC							
415000 - Federal Government Grants	25,725	0	0	0	0	25,725	0.00
601050 - Temporary, Seasonal, Emergency	0	23,897	0	0	0	(23,897)	0.00
603006 - FICA- Temporary Employee	0	1,828	0	0	0	(1,828)	0.00
3640002500 - Northwest Community Center							
PR901 CHILD CARE							
415000 - Federal Government Grants	39,375	0	0	0	0	39,375	0.00
601050 - Temporary, Seasonal, Emergency	0	36,577	0	0	0	(36,577)	0.00
603006 - FICA- Temporary Employee	0	2,798	0	0	0	(2,798)	0.00
Total Recreation	182,175	182,175	0	0	0	0	0.00
Total General Fund	182,175	182,175	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
36400000 - Recreation							
3640001200 - Kearns Recreation Center							
PR901 CHILD CARE							
415000 - Federal Government Grants	(52,500)	0	0	0	0	(52,500)	0.00
601050 - Temporary, Seasonal, Emergency	0	(48,769)	0	0	0	48,769	0.00
603006 - FICA- Temporary Employee	0	(3,731)	0	0	0	3,731	0.00
3640001300 - Magna Recreation Center							
PR901 CHILD CARE							
415000 - Federal Government Grants	(22,313)	0	0	0	0	(22,313)	0.00
601050 - Temporary, Seasonal, Emergency	0	(20,727)	0	0	0	20,727	0.00
603006 - FICA- Temporary Employee	0	(1,586)	0	0	0	1,586	0.00
3640001500 - Millcreek Activity Center							
PR901 CHILD CARE							
415000 - Federal Government Grants	(38,062)	0	0	0	0	(38,062)	0.00
601050 - Temporary, Seasonal, Emergency	0	(35,358)	0	0	0	35,358	0.00
603006 - FICA- Temporary Employee	0	(2,704)	0	0	0	2,704	0.00
PR906 EARLY HEAD START CCRC							

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
415000 - Federal Government Grants	(2,100)	0	0	0	0	(2,100)	0.00
601050 - Temporary, Seasonal, Emergency	0	(1,951)	0	0	0	1,951	0.00
603006 - FICA- Temporary Employee	0	(149)	0	0	0	149	0.00
PR907 EARLY HEAD START SSLCAP							
415000 - Federal Government Grants	(2,100)	0	0	0	0	(2,100)	0.00
601050 - Temporary, Seasonal, Emergency	0	(1,951)	0	0	0	1,951	0.00
603006 - FICA- Temporary Employee	0	(149)	0	0	0	149	0.00
PR908 EARLY HEAD START CVRC							
415000 - Federal Government Grants	(25,725)	0	0	0	0	(25,725)	0.00
601050 - Temporary, Seasonal, Emergency	0	(23,897)	0	0	0	23,897	0.00
603006 - FICA- Temporary Employee	0	(1,828)	0	0	0	1,828	0.00
3640002500 - Northwest Community Center							
PR901 CHILD CARE							
415000 - Federal Government Grants	(39,375)	0	0	0	0	(39,375)	0.00
601050 - Temporary, Seasonal, Emergency	0	(36,577)	0	0	0	36,577	0.00
603006 - FICA- Temporary Employee	0	(2,798)	0	0	0	2,798	0.00
Total Recreation	(182,175)	(182,175)	0	0	0	0	0.00
Total General Fund	(182,175)	(182,175)	0	0	0	0	0.00
Budget Year - Grand Total	182,175	182,175	0	0	0	0	0.00
Future Year Adjustments - Grand Total	(182,175)	(182,175)	0	0	0	0	0.00

Form ID	Attachments
29935	29935_1.12.01YE-Recognize Extension of CCSG Funding 230929_20230929T170049.pdf
29935	29935 CCSG Extension Amounts_20230928T013019.xlsx
29935	29935 CCSG Extension Email_20230928T013016.pdf