

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 27458

Name: Canyon Rim Playground Additional Funding

Request Description: This budget adjustment is to recognize the revenue from Millcreek City and increase the Canyon Rim Playground project budget. Millcreek City was awarded TRCC funding to replace an existing playground. The city asked Parks and Recreation to manage this project. The city now requests an expansion of the playground footprint. An interlocal agreement has been executed and Millcreek City has transferred the money to Parks & Recreation for the scope increase. A budget adjustment is needed to increase the project budget and allow the playground equipment to be ordered. No new county dollars are requested.

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	Adjust Existing Capital Project	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
181 - Trcc:Tourism,Rec,Cultrl,Conven							
10709900 - Parks & Rec Capital Improvemnt							
1070990000 - Parks & Rec Capital Improvemnt Prgm							
MCCT20CRPK01 - (Pass-Through) Replace Plgrnd							
423400 - Interlocal Agreement Revenue	90,895	0	0	0	0	90,895	0.00
664005 - Other Pass Thru Expense	0	90,895	0	0	0	(90,895)	0.00
Total Parks & Rec Capital Improvemnt	90,895	90,895	0	0	0	0	0.00
Total Trcc:Tourism,Rec,Cultrl,Conven	90,895	90,895	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
181 - Trcc:Tourism,Rec,Cultrl,Conven							
10709900 - Parks & Rec Capital Improvemnt							
1070990000 - Parks & Rec Capital Improvemnt Prgm							
MCCT20CRPK01 - (Pass-Through) Replace Plgrnd							
423400 - Interlocal Agreement Revenue	(90,895)	0	0	0	0	(90,895)	0.00
664005 - Other Pass Thru Expense	0	(90,895)	0	0	0	90,895	0.00
Total Parks & Rec Capital Improvemnt	(90,895)	(90,895)	0	0	0	0	0.00
Total Trcc:Tourism,Rec,Cultrl,Conven	(90,895)	(90,895)	0	0	0	0	0.00

Form ID Attachments

- 27458 27458_1.12.01PJ-Canyon Rim Playground Additional Funding 230424_20230424T083636.pdf
- 27458 27458 Millcreek City Interlocal - Canyon Rim Playground_20230215T150533.PDF

Budget Year - Grand Total	90,895	90,895	0	0	0	0	0.00
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Future Year Adjustments - Grand Total	(90,895)	(90,895)	0	0	0	0	0.00
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