

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	23582	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	SHF127 - Special OPS RTU replacement - Rebudget	3608 - Council	Adjust Existing Capital Project	No		23582
Request Description:	REBUDGET: Project was requested at year end of 2021 and we need the project to be re-budgeted for 2022. Project Description - Sheriff's Special Ops has a failing roof top unit. The unit has been down for most of the year. Remove existing AAON RTU unit. Furnish and install York RTU and curb adaptor. Reconnect gas and stand alone controls. Lead time for the RTU is 20 weeks.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
450 - CAPITAL IMPROVEMENTS FUND							
50500000 - CAPITAL IMPROVEMENTS							
5050000000 - CAPITAL IMPROVEMENTS PRGM							
Project: SHF127 - SOS RTU replacement							
000200 - Operations	0	30,000	0	0	0	(30,000)	0.00
Total CAPITAL IMPROVEMENTS	0	30,000	0	0	0	(30,000)	0.00
Total CAPITAL IMPROVEMENTS FUND	0	30,000	0	0	0	(30,000)	0.00

Attachments

1.12.01PJ - SHF127 Sheriff Special Ops - Rebudget_20220127T103954_20220201T081559.pdf

Budget Year - Grand Total	0	30,000	0	0	0	(30,000)	0.00
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