

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	20527	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	460000YE03 - Exigent Windstorm Creek Cleanup	5008 - Council	Exigency	No		20527

Request Description: We are in immediate need of contract assistance to remove debris in the Countywide creeks due to the recent wind storm. The wind storm has deposited significantly more debris in the creeks than we would see in a normal year. There are over 65 outstanding work requests in the Flood Control queue and this number is growing daily as additional debris removal locations are identified. This is more work than our current Flood Control crews can accomplish in the necessary timeframe. Creek cleaning is very difficult under normal circumstances because of limited access (back yards, equipment access limitations, etc.). Depleted staff along with the wind storm has made an already difficult work task even more challenging, and probably impossible to complete by winter. We need to get as much debris removed as possible before winter while the creeks are relatively dry. Difficulty of debris removal in snowy conditions or during spring runoff will increase significantly. Debris in creeks during spring runoff can result in flooding. This budget adjustment is to increase the department 4600 budget by \$200,000 and will be funded out of the Flood Control fund balance.

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
250 - FLOOD CONTROL FUND							
46000000 - FLOOD CONTROL ENGINEERING							
4600000600 - FC-DRAINAGE OPERATIONS MAINT.							
000200 - Operations	0	200,000	0	0	0	(200,000)	0.00
Total FLOOD CONTROL ENGINEERING	0	200,000	0	0	0	(200,000)	0.00
Total FLOOD CONTROL FUND	0	200,000	0	0	0	(200,000)	0.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
250 - FLOOD CONTROL FUND							
46000000 - FLOOD CONTROL ENGINEERING							
4600000600 - FC-DRAINAGE OPERATIONS MAINT.							
0 - Not Assigned							
000200 - Operations	0	(200,000)	0	0	0	200,000	0.00
Total FLOOD CONTROL ENGINEERING	0	(200,000)	0	0	0	200,000	0.00
Total FLOOD CONTROL FUND	0	(200,000)	0	0	0	200,000	0.00

Attachments

20527 - 1.12.05 - Exigent Windstorm Creek Cleanup_20201002T153106.pdf

Budget Year - Grand Total	0	200,000	0	0	0	(200,000)	0.00
Future Year Adjustments - Grand Total	0	(200,000)	0	0	0	200,000	0.00

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