Salt Lake Valley Solid Waste Mgt Facility

2024 Year-End Decision Package Summary

by Linked Form ID

Form ID: 33874 Current Stage Type Council Approval Date

Name: SWM_Recycling Bins 5008 - Council New Revenue or Expense No

Request Purchase ten new 40-yard straight bins for hauling recyclables. They will replace existing worn-out bins that are not safe to haul out on the road anymore. Each bin costs

Description: approximately \$8,000 each. Funding will come from the equipment replacement fund (restricted cash).

| Fund, Org, SubDept, Project/Program, Account | Revenues | Expenses | Т | ransfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE |
|--|----------|----------|---|-----------------------|----------------------|---------------|----------------------------|------|
| 730 - Solid Waste Managemnt Facility 47500000 - Solid Waste Managemnt Facility 4750000000 - Solid Waste Managemnt Facility LF Landfill | | | | | | | | |
| BAL_SHT - Balance Sheet Acquisition | 0 | | 0 | 0 | | 80,000 | (80,000) | 0.00 |
| RCASH - Cash Restrictions Unrestrictions | 80,000 | | 0 | 0 | | 0 | 80,000 | 0.00 |
| Total Solid Waste Managemnt Facility | 80,000 | | 0 | 0 | (| 80,000 | 0 | 0.00 |
| Total Solid Waste Managemnt Facility | 80,000 | | 0 | 0 | | 80,000 | 0 | 0.00 |

| Future Year Adjustments | Revenues | Expenses | Transfer In a OFS | ınd | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE |
|---|----------|----------|----------------------|-----|----------------------|---------------|----------------------------|------|
| 730 - Solid Waste Managemnt Facility | | | | | | | | |
| 47500000 - Solid Waste Managemnt Facility | | | | | | | | |
| 4750000000 - Solid Waste Managemnt Facility | | | | | | | | |
| LF Landfill | | | | | | | | |
| BAL_SHT - Balance Sheet Acquisition | 0 | | 0 | 0 | 0 | (80,000) | 80,000 | 0.00 |
| RCASH - Cash Restrictions Unrestrictions | (80,000) | | 0 | 0 | 0 | 0 | (80,000) | 0.00 |
| Total Solid Waste Managemnt Facility | (80,000) | | 0 | 0 | 0 | (80,000) | 0 | 0.00 |
| Total Solid Waste Managemnt Facility | (80,000) | | 0 | 0 | 0 | (80,000) | 0 | 0.00 |
| Budget Year - Grand Total | 80,000 | | 0 | 0 | 0 | 80,000 | 0 | 0.00 |
| Future Year Adjustments - Grand Total | (80,000) | | 0 | 0 | 0 | (80,000) | 0 | 0.00 |

Form ID Attachments

33874 33874_1.12.01YE_SWM_Recycling Bins_20240925T081811.pdf



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