



Agenda Item

File #: 24-1329

Requested Agenda Date:

2/20/2024

Requested Agenda Title:

Budget Adjustment: This is a post year-end budget adjustment for 2023. The Assessor's Office requests to shift \$372,323 from personnel budget to establish budget for subscription-based information technology arrangements (SBITAs) for the Thimgan-Prognose Software.

Requested Agenda Item Description: Budget Neutral 2023 Post Year End Appropriation Unit Shift to Establish SBITA for Thimgan-Prognose Software - a software solution that integrates with the appraisal database for multiple regression analysis, sales comparison, property valuation, and assessment defense. We are moving \$331,051 from the Personnel Appropriation Unit to Capital to establish SBITA for Thimgan. We are moving \$41,272 from Personnel Appropriation Unit to Debt Services for 2023 Thimgan SBITA costs.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Chris Stavros, Assessor

Are Supporting Documents Needed for this Agenda Item Request? Yes