



Agenda Item

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**File #:** 22-1008

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**Requested Agenda Date:**

10/11/2022

**Requested Agenda Title:**

Budget Adjustment: Parks & Rec Requests to Re-Budget \$46,126 from a Deductive Change Order Last Year for the Meadow Brook Golf Course North Well Redrill. The Money is Needed to Pay for Costs Associated with Re-Design, Testing, Project Management, Water Pump, and Materials.

**Requested Agenda Item Description:** Parks & Recreation processed a deductive change order on a prior year encumbrance and is requesting to add those funds back into the well project budget with this budget adjustment. This change order was processed after the 2022 mass true-up adjustment was compiled, but the project timeline no longer allows waiting for next May's true-up to recapture these funds.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Budget and Policy Analyst, Council

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Robin Chalhoub, Department Director, Community Services

**Are Supporting Documents Needed for this Agenda Item Request?** Yes