



Agenda Item

File #: 22-0851

Requested Agenda Date:

9/13/2022

Requested Agenda Title:

Budget Adjustment: Aging & Adult Services' Appropriation Unit Shift of \$150,000 from Operations to Temporary Labor Budgets in the Revenue Contract - ARPA Funds with the State Area Agency on Aging.

Requested Agenda Item Description: AAS requests \$150K, the State AAA (Area Agency on Aging) revenue contract-ARPA funds to support additional temporary labor budget needs.

This is a budget neutral request, to shift the originally allocated foods budget, where is projected significantly underspent to support increasing needs in temporary labors, such as kitchen staff and transportation/food delivery drivers.

The state agency has confirmed that they are supportive of this reallocation of funds.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Paul Leggett, Director - Aging & Adult Services

Are Supporting Documents Needed for this Agenda Item Request? Yes