

Salt Lake County  
**2023 Post Year-End Decision Package Summary**  
 by Linked Form ID

<b>Form ID:</b>	<b>30795</b>	<b>Current Stage</b>	<b>Type</b>	<b>Council Approval</b>	<b>Council Approval Date</b>
<b>Name:</b>	<b>CP Annex Lease Appropriation Shift</b>	8003 - Department Director or Elected Official	Appropriation Unit Shift	No	
<b>Request Description:</b>	Upon the directive from Mayors Finance, a journal entry and budget adjustment are required to realign FY23 lease expenses at the Clark Planetarium's Annex leased space in compliance with GASB 87 requirements. Consequently, a budget reappropriation totaling \$81,850 is necessary. Accompanying this request is the supporting documentation for reference and verification. This request is budget neutral.				

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>390 - Planetarium Fund</b>							
<b>35100000 - Clark Planetarium</b>							
<b>3510001200 - Education</b>							
-							
633010 - Rent - Buildings	0	(55,370)	0	0	0	55,370	0.00
677020 - Lease Prepayments	0	40,925	0	0	0	(40,925)	0.00
<b>3510001250 - Community Outreach</b>							
-							
633010 - Rent - Buildings	0	(26,480)	0	0	0	26,480	0.00
677020 - Lease Prepayments	0	40,925	0	0	0	(40,925)	0.00
<b>Total Clark Planetarium</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total Planetarium Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

Form ID	Attachments
30795	30795_1.12.01PYE_-_Decision_Package_Summary_-_Post_Year-End_CP Annex Lease Appropriation Shift._20240311T112613.pdf
30795	400W Rent MFA_DETAIL_EXPEDITURES_11119_20240306T130645.xlsx
30795	PB601_20240311T095950.pdf
30795	RE Message from NATHAN GUBLER 7024264381_20240306T130645.msg

<b>Budget Year - Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
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