

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 27304

Name: USDOJ Magna Community Violence Intervention Grant

Request Description: Salt Lake County Criminal Justice Initiatives submitted a funding request to the U.S. Department of Justice Office of Justice Programs Bureau of Justice Assistance for \$2M to support the Magna Metro Township Safety and Success project (MTSS) for three years. DOJ notified SLCo of the funding award on September 29, 2022. This budget includes funding for year one of the three year award period. Funding will permit the hiring of the MTSS Coalition Coordinator and designation of two major subawards to service providers, including Unified Police Department Choose Gang Free and a culturally-specific nonprofit organization to be determined by the MTSS Coalition.

The MTSS Coalition Coordinator will be housed in CJ and have responsibility for administering the Magna coalition and all of its regular activities to address community violence prevention strategies under the grant. The coordinator will ensure appropriate bookkeeping for the project and engage in administrative coordination with Mayor Finance. MTSS intends to impact community violence among youth and young adults by expanding and enhancing the existing community violence coalition. The target population includes at-risk youth and young adults, age 25 and under, who live in poverty in households located in Magna.

Additional funding is committed by Utah Juvenile Justice Services to support the hiring of the Salt Lake County Public Health Informatics Bureau Staff Member to fully support the staffing needs of the project. Salt Lake County will provide the in-kind staffing contribution of the Criminal Justice Initiatives Director as the project's federal interface and coalition convener, and the continued coalition efforts of the Community Health Educator. Additionally, Criminal Justice Initiatives will contract an independent evaluation with Utah Criminal Justice Center.

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	New Revenue or Expense	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
10230000 - Criminal Justice Advisory Coun							
1023000300 - Department of Justice Grant							
Project: MAGNA_CVIPI - Magna Community Violence Intervention							
415000 - Federal Government Grants	666,666	0	0	0	0	666,666	0.00
601040 - Time Limited Employee	0	90,000	0	0	0	(90,000)	0.00
603005 - Social Security Taxes	0	6,885	0	0	0	(6,885)	0.00
603025 - Retirement Or Pension Contrib	0	14,409	0	0	0	(14,409)	0.00
603040 - Ltd Contributions	0	374	0	0	0	(374)	0.00
603045 - Supplemental Retirement (401K)	0	162	0	0	0	(162)	0.00
603050 - Health Insurance Premiums	0	14,170	0	0	0	(14,170)	0.00
613020 - Development Advertising	0	86,710	0	0	0	(86,710)	0.00
619025 - Travel & Transprtatn-Employees	0	8,298	0	0	0	(8,298)	0.00
639025 - Other Professional Fees	0	30,000	0	0	0	(30,000)	0.00
639036 - Other Misc Contract Fees	0	215,880	0	0	0	(215,880)	0.00
639045 - Contracted Labor/Projects	0	29,120	0	0	0	(29,120)	0.00

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639055 - Interlocal Agreements	0	175,333	0	0	0	(175,333)	0.00
663005 - Overhead Costs	0	25,325	0	0	0	(25,325)	0.00
FTETL - FTE Time Limited	0	0	0	0	0	0	1.00
Total Criminal Justice Advisory Coun	666,666	696,666	0	0	0	(30,000)	1.00
Total General Fund	666,666	696,666	0	0	0	(30,000)	1.00
Form ID	Attachments						
27304	27304_1.12.01PJ_-_DP_Summary_CVIPI_Pre-June_d_20230117T085152.pdf						
27304	Community Violence Intervention and Prevention Initiative _CVIPI Funded Award2 (002)_20230113T064638.pdf						
27304	CVI MAGNA OJP BJA Budget Detail Worksheet Draft 06_15 (002)_20230113T064416.pdf						
27304	Grant Acceptance Updated Letter 10-26ac - signed_20230113T064729.pdf						
27304	RE_ DOJ Justice Grants System - Award Number 15PBJA-22-GG-04739-CVIP Notification_20230113T064656.msg						
27304	USDOJ Magna Grant TDC MTDC and IDC Calculations_20230113T064552.xlsx						
Budget Year - Grand Total	666,666	696,666	0	0	0	(30,000)	1.00
Future Year Adjustments - Grand Total	-	-	-	-	-	-	-