

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	24757	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	ARPA_WISE	3608 - Council	ARPA-New Initiative	No		24757

Request Description: The Workforce Inclusion and Successful Employment (WISE) Program funds non-County organizations that help lower-income communities get higher-paying jobs. WISE pays for training institutions to provide resource navigation, outreach, advising, career coaching, and mental health counseling. It also pays for community-based organizations to provide holistic support that connects people to jobs. The goal of WISE is to demonstrate a positive net tax impact, where program expenses are offset by increased tax revenue and decreased benefits expenses.

The Salt Lake County Council approved \$10m in American Rescue Plan Act funding for WISE on April 5. That amount will fund WISE through 2026. This budget adjustment recognizes the necessary funding for 2022.

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
10258800 - ORD-ARPA							
1025880000 - ORD-ARPA Prgm							
Project: FRF_WISE - ARPA-Workforce Inclusion and Successful Employment (WISE)							
601005 - Elected And Exempt Salary	0	14,100	0	0	0	(14,100)	0.00
601030 - Permanent And Provisional	0	26,000	0	0	0	(26,000)	0.00
601040 - Time Limited Employee	0	100,000	0	0	0	(100,000)	0.00
603005 - Social Security Taxes	0	10,718	0	0	0	(10,718)	0.00
603025 - Retirement Or Pension Contrib	0	21,135	0	0	0	(21,135)	0.00
603040 - Ltd Contributions	0	581	0	0	0	(581)	0.00
603045 - Supplemental Retirement (401K)	0	1,886	0	0	0	(1,886)	0.00
603050 - Health Insurance Premiums	0	39,193	0	0	0	(39,193)	0.00
611015 - Education & Training Serv/Supp	0	2,500	0	0	0	(2,500)	0.00
613005 - Printing Charges	0	1,000	0	0	0	(1,000)	0.00
615005 - Office Supplies	0	250	0	0	0	(250)	0.00
615016 - Computer Software Subscription	0	1,500	0	0	0	(1,500)	0.00
615025 - Computers & Components <\$5000	0	5,000	0	0	0	(5,000)	0.00
615050 - Meals & Refreshments	0	2,500	0	0	0	(2,500)	0.00
619015 - Mileage Allowance	0	250	0	0	0	(250)	0.00
619025 - Travel & Transprtatr-Employees	0	1,000	0	0	0	(1,000)	0.00
639010 - Consultants' Fees	0	50,000	0	0	0	(50,000)	0.00

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639025 - Other Professional Fees	0	6,000	0	0	0	(6,000)	0.00
639036 - Other Misc Contract Fees	0	6,000,000	0	0	0	(6,000,000)	0.00
FTETL - FTE Time Limited	0	0	0	0	0	0	1.50
Total ORD-ARPA	0	6,283,613	0	0	0	(6,283,613)	1.50
Total General Fund	0	6,283,613	0	0	0	(6,283,613)	1.50
Attachments							
Form ID_24757 - 1.12.01PJ_-_Decision_Package_Summary_-_Pre-June ARPA-WISE \$6m_20220422T170229.pdf							
Budget Year - Grand Total	0	6,283,613	0	0	0	(6,283,613)	1.50
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00