

SALT LAKE COUNTY

*2001 So. State Street
Salt Lake City, UT 84114
(385) 468-7500 TTY 711*



Meeting Minutes

Thursday, October 21, 2021

10:00 AM

AMENDED AGENDA

Council Chambers, N1-110

County Council

1. CALL TO ORDER

Present: Council Member Laurie Stringham
Council Member Jim Bradley
Council Member Arlyn Bradshaw
Council Member Dave Alvord
Council Member Aimee Winder Newton
Council Member Steve DeBry
Council Member Dea Theodore

Call In: Council Member Richard Snelgrove
Council Member Ann Granato

2. PLEDGE OF ALLEGIANCE

Mr. Eric Hutchings, Senior Advisor, Outreach and Strategy, Mayor's Office, led the Pledge of Allegiance to the Flag of the United States of America.

3. DISCUSSION ITEMS**3.1 Mayor Jenny Wilson's 2022 Recommended Budget [21-1224](#) Presentation**

Mayor Jennifer Wilson delivered the 2022 budget presentation. She stated the proposed budget reflects the mission and priorities of Salt Lake County. Included in this budget is both a traditional budget and a \$64.3 million in American Rescue Plan Act funding. She highlighted the following areas where there are significant proposals: health crisis and Health Department; parks, recreation, trails; human services/homelessness/criminal justice; housing; jail release program; food security; the Office of Diversity & Inclusion's, the Office of New Americans; water conservation and planning; County Elected Officials; smart government; human resources investment; and the County's commitment to its employees.

Mr. Darrin Casper, Deputy Mayor of Finance and Administration, delivered a PowerPoint presentation. He reviewed 2022 budget goals and direction; economic outlook; Covid-19 budgeting; significant fund balance transfer changes; compensation & benefits package; COVID cuts restoration; significant proposals; proposed budgets for divisions/departments within the Mayor's portfolio; Tourism, Recreation, Convention, & Cultural (TRCC) fund proposals; 2022 new capital

maintenance or construction projects; purchasing power erosion due to inflation; County’s population growth trend; declining trend in property tax rates; full-time employees (FTE) changes; fund summaries; and Salt Lake County’s Triple A rating. He concluded his presentation by stating all funds are balanced, the General Fund is strongly bolstered to swiftly react to economic deterioration, net appropriations at \$1.5 billion, and there is additional room to consider one-time projects.

ADJOURN

THERE BEING NO FURTHER BUSINESS to come before the Council at this time, the meeting was adjourned at 11:05 AM until Tuesday, October 26, 2021, at 4:00 PM.

SHERRIE SWENSEN, COUNTY CLERK

By _____
DEPUTY CLERK

By _____
CHAIR, SALT LAKE COUNTY COUNCIL