



Agenda Item

File #: 24-1699

Requested Agenda Date:

5/14/2024

Requested Agenda Title:

Policy to Create Flexibility for the 2024 Contra Accounts

Requested Agenda Item Description: This item is seeking direction from the Council to relax the 2024 contra account silos for personnel and operating budgets such that the total or combined contra savings is the ultimate objective rather than requiring each appropriation unit to realize its assigned amount.

If approved, the June Budget Resolution for 2024 will memorialize these changes.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Council Chair Laurie Stringham, David Delquadro, Council Fiscal Manager

Time Needed: 15 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Abby Evans, Senior Policy Advisor

Are Supporting Documents Needed for this Agenda Item Request? No