

Salt Lake County Golf

Fee Increase

Description	2018 Totals	Meadow Brook				2018 Totals	Mick Riley				2018 Totals	Mountain View			
		Current Price	Fee Increase	Proposed Fee	Incremental Revenue Ceiling		Current Price	Fee Increase	Proposed Fee	Incremental Revenue Ceiling		Current Price	Fee Increase	Proposed Fee	Incremental Revenue Ceiling
Regular 18 Hole Fee	6,346	\$28	\$2	\$30	12,692					-	8,787	\$28	\$2	\$30	17,574
Regular 9 Hole Fee	8,971	\$14	\$1	\$15	8,971	20,477	\$14	\$1	\$15	20,477	17,567	\$15	\$1	\$16	17,567
Senior 18 Hole Fee	2,694	\$24	\$2	\$26	5,388					-	1,031	\$22	\$2	\$24	2,062
Senior 9 Hole Fee	7,331	\$12	\$1	\$13	7,331	8,862	\$12	\$1	\$13	8,862	5,876	\$12	\$1	\$13	5,876
Weekend-Regular 18 hole fee	5,864	\$30	\$2	\$32	11,728					-	832	\$28	\$2	\$30	1,664
Weekend-Regular 9 hole fee	5,312	\$15	\$1	\$16	5,312	1,185	\$14	\$1	\$15	1,185	984	\$15	\$1	\$16	984
Weekend-Senior 18 hole fee		\$24	\$2	\$26	-		\$0			-					-
Weekend-Senior 9 hole fee		\$12	\$0	\$12	-	12	\$14	\$1	\$15	12					-
Par 3 Regular					-	8,267	\$8	\$1	\$9	8,267					-
Par 3 Senior					-	1,264	\$7	\$1	\$8	1,264					-
Par 3 Junior					-	1,081	\$6	\$1	\$7	1,081					-
Junior 18 Hole Fee M-Th	854	\$16	\$2	\$18	1,708					-		\$16	\$2	\$18	-
Junior 9 Hole Fee M-Th	472	\$8	\$1	\$9	472	538	\$8	\$1	\$9	538		\$9	\$1	\$10	-
Junior 18 Hole Fee F-S-S		\$16	\$2	\$18	-					-		\$16	\$2	\$18	-
Junior 9 Hole Fee F-S-S		\$8	\$1	\$9	-	3	\$8	\$1	\$9	3		\$9	\$1	\$10	-
SM Twilight M-TH					-			\$0		-					-
SM Twilight F-SU					-					-					-
Cart 18	9,782	\$14	\$2	\$16	19,564		\$14	\$2	\$16	-	8,949	\$14	\$2	\$16	17,898
Cart 9	16,690	\$7	\$1	\$8	16,690	24,026	\$7	\$1	\$8	24,026	19,293	\$7	\$1	\$8	19,293
Range-Small	3,035	\$4		\$4	-	3,970	\$4		\$4	-	5,070	\$4		\$4	-
Range-Large	695	\$8		\$8	-	1,717	\$8		\$8	-		\$8		\$8	-
Range-X Large	990	\$10		\$10	-	2,220	\$11		\$11	-	3,059	\$10		\$10	-
Season Pass With Cart	27	\$1,450		\$1,450	-					-	42	\$1,450		\$1,450	-
Regular Season Pass	4	\$1,125		\$1,125	-					-	8	\$1,125		\$1,125	-
Senior Season Pass	3				-	1	\$625		\$625	-	4	\$625		\$625	-
Junior Season Pass	2	\$250		\$250	-	5	\$250		\$250	-	14	\$250		\$250	-
					89,856					65,715					82,918

Description	2018 Totals	Old Mill				2018 Totals	Riverbed				2018 Totals	South Mountain			
		Current Price	Fee Increase	Proposed Fee	Incremental Revenue Ceiling		Current Price	Fee Increase	Proposed Fee	Incremental Revenue Ceiling		Current Price	Fee Increase	Proposed Fee	Incremental Revenue Ceiling
Regular 18 Hole Fee	5,023	\$34	\$2	\$36	10,046	4,009	\$30	\$2	\$32	8,018	3,414	\$44	\$2	\$46	6,828
Regular 9 Hole Fee	8,228	\$17	\$1	\$18	8,228	9,094	\$15	\$1	\$16	9,094	6,515	\$23	\$1	\$24	6,515
Senior 18 Hole Fee	2,502	\$26	\$2	\$28	5,004	1,354	\$26	\$2	\$28	2,708	856	\$38	\$2	\$40	1,712
Senior 9 Hole Fee	4,358	\$13	\$1	\$14	4,358	3,266	\$13	\$1	\$14	3,266	1,336	\$19	\$1	\$20	1,336
Weekend-Regular 18 hole fee	9,693	\$36	\$2	\$38	19,386	7,961	\$32	\$2	\$34	15,922	6,392	\$47	\$2	\$49	12,784
Weekend-Regular 9 hole fee	10,712	\$18	\$1	\$19	10,712	13,296	\$16	\$1	\$17	13,296	6,722	\$24	\$1	\$25	6,722
Weekend-Senior 18 hole fee		\$36	\$0	\$36	-					-		\$47		\$47	-
Weekend-Senior 9 hole fee	2,331	\$18	\$1	\$19	2,331					-		\$24		\$24	-
Par 3 Regular					-					-					-
Par 3 Senior					-					-					-
Par 3 Junior					-					-					-
Junior 18 Hole Fee M-Th	240	\$17		\$17	-	219	\$18	\$2	\$20	438	47	\$32	\$2	\$34	94
Junior 9 Hole Fee M-Th	343	\$10	\$1	\$11	343	999	\$9	\$1	\$10	999	404	\$16	\$1	\$17	404
Junior 18 Hole Fee F-S-S		\$17	\$2	\$19	-		\$18		\$18	-		\$32		\$32	-
Junior 9 Hole Fee F-S-S		\$10		\$10	-		\$9		\$9	-		\$16		\$16	-
SM Twilight M-TH					-					-	908	\$30	\$2	\$32	1,816
SM Twilight F-SU					-					-	1,061	\$35	\$2	\$37	2,122
Cart 18	19,218	\$14	\$2	\$16	38,436	10,532	\$14	\$2	\$16	21,064	27,655				-
Cart 9	21,506	\$7	\$1	\$8	21,506	21,997	\$7	\$1	\$8	21,997					-
Range-Small	2,908	\$4		\$4	-	2,647	\$4		\$4	-	1,421	\$4		\$4	-
Range-Large	1,476	\$7		\$7	-	1,454	\$8		\$8	-	1,532	\$7		\$7	-
Range-X Large	1,896	\$10		\$10	-	2,424	\$11		\$11	-	3,228	\$10		\$10	-
Season Pass With Cart					-					-					-
Regular Season Pass					-	36	\$1,450		\$1,450	-	20	\$1,500		\$1,500	-
Senior Season Pass					-	2	\$1,125		\$1,125	-					-
Junior Season Pass	4	\$250		\$250	-		\$625		\$625	-					-
Corporate Pass					-	22	\$250		\$250	-					-
Punch Card-Regular (M-Thur)					-		\$16,000		\$16,000	-		\$16,000		\$16,000	-
Punch Card-Senior (M-Thur)					-					-	42	\$380		\$380	-
Punch Card-Junior (M-Thur)					-					-	77	\$330		\$330	-
Range Pass					-					-	1	\$285		\$285	-
					120,350	79,312				96,802					40,333

Total 2019 Golf Incremental Revenue Ceiling

495,974