

Salt Lake County
2025 Pre-June Decision Package Summary
 by Linked Form ID

Form ID: 34368

Name: Eccles Carpet Replacement Adjustment

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	Adjust Existing Capital Project	No	

Request Description: Eccles Theater requests a budget increase to the carpet replacement project. After going through an extensive architect and stakeholder design process, final materials were selected to balance cost efficiency, material durability, and appropriateness for the space. Several cost-saving measures were taken to minimize the increase, including selection of a lower cost carpet backing and stock carpet patterns, where possible. However, the final cost estimate was still higher than anticipated due to construction cost inflation (estimated at 8-12% per year since originally quoted in 2023).

Installation is planned for June 2025 while the theater is closed for maintenance. This closure was planned two years ago when the project was first approved. Planning for the closure avoids disruption to scheduled events and costly delays. However, the carpet must be ordered soon to allow for manufacturing lead time.

At a UPACA board meeting held on February 27, 2025, the board approved additional funding from the Eccles Theater Capital Reserve in accordance with the UPACA Operating Agreement. This request is to increase the project budget so the low bid can be accepted and the carpet ordered.

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
726 - UPACA/Eccles Theater Fund							
34009900 _ UPACA-Eccles Thtr Cap Projects							
3400990000 - UPACA-Eccles Thtr Cap Projects							
ECC_0021ET - Eccles Carpet Replacement							
607015 - Maintenance - Buildings	0	176,383	0	0	0	(176,383)	0.00
RCASH - Cash Restrictions Unrestrictions	176,383	0	0	0	0	176,383	0.00
Total UPACA-Eccles Thtr Cap Projects	176,383	176,383	0	0	0	0	0.00
Total UPACA/Eccles Theater Fund	176,383	176,383	0	0	0	0	0.00

Form ID	Attachments
34368	34368_1.12.01PJ-Eccles Carpet Replacement Adjustment 250304_2_20250304T134057.pdf
34368	Eccles Carpet Replacement Budget Adjustment Request_20250224T170214.pdf

Budget Year - Grand Total	176,383	176,383	0	0	0	0	0.00
Future Year Adjustments - Grand Total	-	-	-	-	-	-	-