

Salt Lake County
2023 Year-End Decision Package Summary
 by Linked Form ID

Form ID: 29074

Name: 9130 Law Enforcement Bureau Start Up FTE's

Request Description: The Sheriff's Office is requesting 3 FTE's to work on the development of the Law Enforcement Bureau. The 3 FTE's - Chief Deputy, Deputy Chief, and an Office Coordinator have an anticipated start date of 9/1/2023. The request for funding in the current year for 4 months will be covered by anticipated under expend int the 9120 Jail Budget. These Positions will need full ongoing funding budgeted starting January 2024.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	FTE Action	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
91200000 - COUNTY JAIL							
9120001000 - Jail Housing							
GU020 HOUSING UNIT OPERATIONS							
601035 - Perm And Prov-Public Safety	0	(305,541)	0	0	0	305,541	0.00
Total COUNTY JAIL	0	(305,541)	0	0	0	305,541	0.00
91300000 - SHERIFF CW INVEST/SUPPORT SVCS							
9130000200 - Sheriff Admin & Contingency-CW							
FX001 SHF'S ADMIN & CONT (GEN)							
601005 - Elected And Exempt Salary	0	105,666	0	0	0	(105,666)	0.00
601030 - Permanent And Provisional	0	15,333	0	0	0	(15,333)	0.00
603005 - Social Security Taxes	0	9,256	0	0	0	(9,256)	0.00
603025 - Retirement Or Pension Contrib	0	2,455	0	0	0	(2,455)	0.00
603030 - Retirement Cont-Public Safety	0	35,969	0	0	0	(35,969)	0.00
603040 - Ltd Contributions	0	502	0	0	0	(502)	0.00
603045 - Supplemental Retirement (401K)	0	28	0	0	0	(28)	0.00
603050 - Health Insurance Premiums	0	22,500	0	0	0	(22,500)	0.00
615025 - Computers & Components <\$5000	0	9,000	0	0	0	(9,000)	0.00
615030 - Communication Equip-Noncapital	0	12,000	0	0	0	(12,000)	0.00
619005 - Gasoline, Diesel, Oil & Grease	0	2,832	0	0	0	(2,832)	0.00
619045 - Vehicle Replacement Charges	0	90,000	0	0	0	(90,000)	0.00
FTENSW - FTE Non-Sworn	0	0	0	0	0	0	3.00
Total SHERIFF CW INVEST/SUPPORT SVCS	0	305,541	0	0	0	(305,541)	3.00
Total General Fund	0	0	0	0	0	0	3.00

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
91200000 - COUNTY JAIL							
9120001000 - Jail Housing							
GU020 HOUSING UNIT OPERATIONS							
601035 - Perm And Prov-Public Safety	0	305,541	0	0	0	(305,541)	0.00
Total COUNTY JAIL	0	305,541	0	0	0	(305,541)	0.00
91300000 - SHERIFF CW INVEST/SUPPORT SVCS							
9130000200 - Sheriff Admin & Contingency-CW							
FX001 SHF'S ADMIN & CONT (GEN)							
601005 - Elected And Exempt Salary	0	211,333	0	0	0	(211,333)	0.00
601030 - Permanent And Provisional	0	30,667	0	0	0	(30,667)	0.00
603005 - Social Security Taxes	0	18,339	0	0	0	(18,339)	0.00
603025 - Retirement Or Pension Contrib	0	4,910	0	0	0	(4,910)	0.00
603030 - Retirement Cont-Public Safety	0	71,938	0	0	0	(71,938)	0.00
603040 - Ltd Contributions	0	1,004	0	0	0	(1,004)	0.00
603045 - Supplemental Retirement (401K)	0	55	0	0	0	(55)	0.00
603050 - Health Insurance Premiums	0	45,000	0	0	0	(45,000)	0.00
615025 - Computers & Components <\$5000	0	(9,000)	0	0	0	9,000	0.00
615030 - Communication Equip-Noncapital	0	(12,000)	0	0	0	12,000	0.00
619005 - Gasoline, Diesel, Oil & Grease	0	5,667	0	0	0	(5,667)	0.00
619045 - Vehicle Replacement Charges	0	(74,000)	0	0	0	74,000	0.00
Total SHERIFF CW INVEST/SUPPORT SVCS	0	293,913	0	0	0	(293,913)	0.00
Total General Fund	0	599,454	0	0	0	(599,454)	0.00
Budget Year - Grand Total	0	0	0	0	0	0	3.00
Future Year Adjustments - Grand Total	0	599,454	0	0	0	(599,454)	0.00

Form ID	Attachments
29074	29074_1.12.01YE_-_Decision_Package_Summary_-_Year-End 9130 Law Enforcement Bureau Start Up FTE's_20230810T131012.pdf
29079	29074_1.12.01YE_-_Decision_Package_Summary_-_Year-End 9130 Law Enforcement Bureau Start Up FTE's_20230810T131029.pdf



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