

Salt Lake County
Decision Package Summary
 by Form ID

| | | | | | | |
|-----------------------------|--|----------------------|---------------------------------|-------------------------|------------------------------|-----------------------|
| Form ID: | 23581 | Current Stage | Type | Council Approved | Council Approved Date | Linked Form ID |
| Name: | FAC159C - CGC Fire Alarm system for N & S Buildings | 3608 - Council | Adjust Existing Capital Project | No | | 23581 |
| Request Description: | Transfer of Funds: Construction and material costs have increased in 2021 additional funding will complete the fire alarm upgrade for the South building. Additional funding will be from completed projects under expend. | | | | | |

| | Revenues | Expenses | Transfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE |
|---|----------|----------|---------------------|----------------------|---------------|----------------------------|-------------|
| 450 - CAPITAL IMPROVEMENTS FUND | | | | | | | |
| 50500000 - CAPITAL IMPROVEMENTS | | | | | | | |
| 5050000000 - CAPITAL IMPROVEMENTS PRGM | | | | | | | |
| Project: AGE005 - Sunday Anderson Replace Main Heat Exchanger (Aging Services) | | | | | | | |
| 000200 - Operations | 0 | (5,536) | 0 | 0 | 0 | 5,536 | 0.00 |
| Project: FAC154C - RECORDS CENTER ADDTL MEZZANINE | | | | | | | |
| 000200 - Operations | 0 | (24,531) | 0 | 0 | 0 | 24,531 | 0.00 |
| Project: FAC159C - CGC - NO AND SO BLDGS FIRE ALARM UPGRADE | | | | | | | |
| 000300 - Capital Purchases | 0 | 60,000 | 0 | 0 | 0 | (60,000) | 0.00 |
| Project: FAC161C - WATERSIDE ECONOMIZER REPLACEMENT | | | | | | | |
| 000200 - Operations | 0 | (400) | 0 | 0 | 0 | 400 | 0.00 |
| Project: HLT005 - South Main Health Boiler Burner Replacement | | | | | | | |
| 000200 - Operations | 0 | (1,634) | 0 | 0 | 0 | 1,634 | 0.00 |
| Project: HLTSRHSOUND - SOUTH REDWOOD HEALTH SOUND VIBRATIONS | | | | | | | |
| 000200 - Operations | 0 | (27,899) | 0 | 0 | 0 | 27,899 | 0.00 |
| Total CAPITAL IMPROVEMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Total CAPITAL IMPROVEMENTS FUND | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |

Attachments

1.12.01PJ - FAC159C CGC Fire Alarm System N and S Buildings - Additional_20220127T141608_20220201T081050.pdf

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| Budget Year - Grand Total | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
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