



Human Resources

FY2023 Budget Presentation



Human Resources

Core Mission:

We provide a foundation to continuously improve the experience of those whose service enhances life in our communities.

New Requests/Initiatives:

- Pay Equity Tool \$88,000
- Organizational Development Specialists (2 TL) \$226,460

Human Resources	2023 Requested	2023 FTE Total
FTE	2 (TL)	38



Thank you!