

Salt Lake County  
**2024 Pre-June Decision Package Summary**  
 by Linked Form ID

<b>Form ID:</b>	<b>30778</b>	<b>Current Stage</b>	<b>Type</b>	<b>Council Approval</b>	<b>Council Approval Date</b>
<b>Name:</b>	<b>TI Salt Sheds Budget Adjustment</b>	3607 - Mayor	Capital Project Budget Transfer	No	
<b>Request Description:</b>	This budget adjustment request is to separate out the TI_SALT_SHEDS capital project into 3 separate projects at the request of Mayor's Finance Asset section. This project was approved for 3 salt storage projects and sweeper debris dewatering areas at 3 separate locations. Since they are in 3 separate locations and are in effect 3 separate assets, we are being asked to separate these into 3 projects for the ease of capitalizing costs separately. This project is half funded by Transformational initiative funds and the other half will be funded by our contract customers by fund transfers from our fund balance.				

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>735 - Public Works and Other Servcs</b>							
<b>44009900 _ Public Works Ops Capital Projects</b>							
<b>4400990000 - Public Works Ops Capl Projects</b>							
TI_SALT_SHED_ES - Salt storage and street sweeper debris dewatering at 3900 South maintenance yard							
BAL_SHT - Balance Sheet Acquisition	0	0	0	0	2,000,000	(2,000,000)	0.00
TI_SALT_SHED_MA - Salt storage and sweeper debris dewatering at the Magna maintenance yard on 8000 West							
BAL_SHT - Balance Sheet Acquisition	0	0	0	0	2,000,000	(2,000,000)	0.00
TI_SALT_SHEDS - TI_SALT_SHEDS - Salt storage and sweeper debris at 3 sites (Airport Road, 39							
BAL_SHT - Balance Sheet Acquisition	0	0	0	0	(6,000,000)	6,000,000	0.00
TI_SALT_SHED_WS - Salt storage and sweeper debris dewatering at west side operations maintenance yard on Airport Road							
BAL_SHT - Balance Sheet Acquisition	0	0	0	0	2,000,000	(2,000,000)	0.00
<b>Total Public Works Ops Capital Projects</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total Public Works and Other Servcs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

<b>Form ID</b>	<b>Attachments</b>
30778	30778 - 1.12.01PJ-TI Salt Sheds Budget Adjustment_20240216T140336_20240220T133925.pdf
<b>Budget Year - Grand Total</b>	<b>0      0      0      0      0      0      0      0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>0      0      0      0      0      0      0      0.00</b>

