

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 440000YE01	For Fiscal Year: 2019
Requesting Organization: 44000000 PUBLIC WORKS OPER	Date of Request: 4-Mar-20
Budget Adjust Type(s): Appropriation Unit Shift	Ongoing (Y or N): Y
	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00

Description and Justification:

Depreciation for 84 Lumber: Depreciation expense for 84 Lumber Truck Wash, Fuel Center and Land Improvements was not budgeted for in 2019. The assets went into use in 2019 and were recorded by Capital Assets. Since the assets went into use for 2019 they need to be depreciated during that time. This is a non cash expense.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	735 PUBLIC WORKS AND OTHER SERVICES FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
TOTALS	0	0	0	0

Approvals

Division Director: _____	Date: _____
Dept. or Elected Fiscal Mgr: _____	Date: _____
Dept. Dir. or Elected Official: _____	Date: _____
Facilities Division Director: _____ <i>(Capital Projects Only)</i>	Date: _____
Chief Financial Officer: _____ Approve	Date: _____
Mayor or Designee: _____ Approve	Date: _____
Council Action: _____ Approve	Date: _____

