



Agenda Item

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**File #:** 24-1621

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**Requested Agenda Date:**

4/23/2024

**Requested Agenda Title:**

Budget Adjustment: Parks and Recreation requests to recognize \$2,720,320 in interfund revenue from the 4th Quarter Transportation Fund for the Butterfield Trailhead Phase 2 project.

**Requested Agenda Item Description:** Parks and Recreation requests to recognize \$2,720,320 in revenue and expense for the Butterfield Trailhead Phase 2 project.

As the Butterfield Trailhead Phase 1 project nears completion, this additional funding for Phase 2 would allow for a more comprehensive buildout of the area. The project would include the equestrian entry road, trailhead parking area, trailhead amenities, maintenance building (excluding the restroom portion), and necessary utilities.

This project was presented by the Office of Regional Development as one of the 4th Quarter Local Option Sales Tax transportation projects approved by the Council on 12/12/23. No new County dollars are requested.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Council Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Robin Chalhoub, Department Director, Community Services

**Are Supporting Documents Needed for this Agenda Item Request?** Yes