



## Agenda Item

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**File #:** 24-2150

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**Requested Agenda Date:**

10/1/2024

**Requested Agenda Title:**

Budget Adjustment: Clark Planetarium Requests to Transfer \$38,820 from Operations to Capital Projects for the Scope Expansion of the Roof Overlay Project. This Funding Is Necessary for the Required Specialized Structural Boards That Will Properly Support the Solar Panels, Ensure the Integrity of the Roof, and Secure Warranty Coverage from the Vendor

**Requested Agenda Item Description:** Clark Planetarium (CP) is requesting a transfer of \$38,820 from its operations budget to capital projects. This adjustment is essential to expand the scope of the previously approved CP\_ROOFOVERLAY roofing project. The contractor has determined that specialized structural boards are required to properly support the solar panels and ensure the integrity of the roof. This additional work is required by the vendor to warranty the roof. The cost for these unanticipated materials was not included in the original project estimate. The increased expense will be covered by operational underspend, with no need for additional county funding.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Council Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Robin Chalhoub, Community Services, Department Director

**Are Supporting Documents Needed for this Agenda Item Request?** Yes