

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

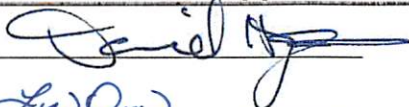

Reference No: 526400YE01	For Fiscal Year: 2019
Requesting Organization: 52640000 TRCC RELATED CAP	Date of Request: 25-Jun-19
Budget Adjust Type(s): New Request	Ongoing (Y or N): N
Existing Capital Project	If Yes, next year's CF impact: \$0
Exigency	Net FTE Change: 0.00
Description and Justification:	
EPEC Electrical Maintenance: This budget adjustment requests the creation of a new capital project to address needed electrical maintenance. The electrical maintenance required is approximately \$20,000 in repairs in boarding barns that is recommended by SLCo Electrical Department. The necessary maintenance is a result of age and wear and tear. The funding for the project is requested from funds for an asphalt repair project at the Equestrian Park. These funds are unnecessary to complete the asphalt project and there is an exigent need for this electrical repair.	

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	483 TRCC BOND PROJECTS FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
TOTALS	0	0	0	0

Approvals

Division Director:		Date: 6/25/19
Dept. or Elected Fiscal Mgr:		Date: 6-25-19
Dept. Dir. or Elected Official:		Date: 6-25-19
Facilities Division Director: (Capital Projects Only)		Date: 6/25/19
Chief Financial Officer:		Date: 6/25/19
Mayor or Designee:	 Approve	Date: 6/26/19
Council Action:	_____ Approve	Date: _____

