SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

The the state of t	Executive \$	Summarv		THE RESIDENCE OF THE PARTY OF T		
Reference No	: 526400YE0	NAME OF TAXABLE PARTY OF TAXABLE PARTY.		For F	iscal Year:	2019
Requesting Organization	1: 52640000	TRCC REL	ATED CAP	Date of	of Request:	25-Jun-19
Budget Adjust Type(s)					ng (Y or N):	N
	Existing Cap		If Ye	s, next year's	-	\$0
THE STATE OF THE S	Exigency				E Change:	0.00
Description and Just						
EPEC Electrical Maintena needed electrical mainten boarding barns that is reco age and wear and tear. T Equestrian Park. These for this electrical repair.	ance. The elect ommended by S the funding for the	trical mainte LCo Electric ne project is	nance require cal Departmen requested fro	d is approximatel t. The necessary m funds for an as	y \$20,000 in re / maintenance phalt repair pr	epairs in is a result of oject at the
	MARKET BY STREET	Fund	Impact			
		7				*****************
SUMIVIARY OF FUND IMPACT BY I	7**************************************	-				
FUND:	483 TRCC BOND PROJECTS FUND					
Fund Impact (Budgetary)	\$0	-		,		,
Fund Impact (Transfers)	\$0					
TOTAL FUND IMPACT	\$0			1.1 4 82	171	
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SUMMARY OF CNTY FUNDING IM	IPACT BY DEPT		- hum-4r	e i hai sacuare	that the fitter of	Ţ,
DEPT		REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING	
TOTALS			0	0	D	0

		App	rovals		11	
Division Director:	JE.	to le		Date:	6/25/	19
Dept. or Elected Fiscal Mgr:	Lw On) ()	1 000		6.25.19	
Dept. Dir. or Elected Official	: Alaly	3 M. G	Jean .	Date:	6.25.19	
Facilities Division Director: (Capital Projects Only)		#		Date:	0 25 19)
Chief Financial Officer:	X J	pprove O		Date:	125/1	9
Mayor or Designee:	Cho	pprove	Vack	- Date:	61061	19
Council Action:	A	pprove		Date:		

Year:	2019		* Requesting De	partment: 5264000	0 TRCC RELATED CAP MAIN	T PROJECTS			
	ost June Year-End	* Req Item No:	526400YE01 -						
nent Type(s):	New Request	•	Existing Capital I	Project _	Exigency				
Expense Budg	et String(s):								
	V 0000 10		EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT			
FUND 483	SUB-DEPT ID 5264000000		607010	PROGRACTID (OFT)	EP0012	(20,000			
483	5264000000		607015		EP1907	20,000			
					-				
			TOTAL	EXPENDITURES Page 1:					
				NDITURES ALL PAGES:	_				
Revenue Budg	get String(s):								
FUND	SUB-DEPT ID		REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT			
			TO	TAL REVENUES Page 1:					
Balance Sheet	∄Fund Unrestriction St	ring(s): _ Bal she	et strings only required for P	REVENUES ALL PAGES: roprietary Fund adjustments of	or fund				
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(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires. (2) For FTE related requests, complete and print the "Position" tab. Totals from that tab will be carried over to here.

Version 95: Last Updated: 5/23/2018

PeopleSoft GL

Report ID: GLS8020 BUDGET STATUS REPORT

Bus. Unit: SLC01--Salt Lake County

Ledger Grp: SL_CAP_DET-- Capital Projects Child Detail

Currency : USD

Chartfields Criteria

Fund: All values Agency: All values

Bud Ref: 2019

Fund Source: All values

Dept: 5264000000

PC Bus Unit: All values

Account: All values

Project: All values

Program: All values Activity: All values

Page No. 1

Run Date 06/25/2019

Run Time 13:49:00

Program	Bud Ref	Dept Fund Source	Account <u>e</u>	Budget	Assoc Revenue	Planned PreEncu	umbrance Encumb	orance	Expense	Remaining
PC Bus U		5264000000	607010							
483	EP0012 5 2019	2 5264000000	607010	133,187.00	0.00	0.00	0.00	0.00	85.00	133,102.00
483	EP0014	4 526400000	607015	134,758.00	0.00	0.00	0.00	0.00	0.00	134,758.00
483	5	001JEQ 5264000000	607015	60,655.00	0.00	0.00	0.00	0.00	0.00	60,655.00
483	2019 CFA_00	043CT 5264000000	607015	203,094.00	0.00	0.00	0.00	0.00	89,067.75	114,026.25
483	2019 EP0014	4 5264000000	607015	0.00	0.00	0.00	0.00	0.00	0.00	0.00
483	2019 EP190	6 526400000	639035	16,777.00	0.00	0.00	0.00	0.00	0.00	16,777.00
483	2019 EP0012		673020	0.00	0.00	0.00	0.00	0.00	106.25	-106.25
	2019 EP001	1		714,437.00	0.00	0.00	0.00	49,300.00	23,644.53	641,492.47
483	2019	5264000000 2019 EP0006	677005	347,875.00	0.00	0.00	0.00	0.00	0.00	347,875.00
	(Grand Total	ı	1,610,783.00	0.00 End of R	0.00 Report	0.00	49,300.00	112,903.53	1,448,579.47