



Agenda Item

File #: 24-1769

Requested Agenda Date:

6/11/2024

Requested Agenda Title:

Mid-Year Budget Workshop:

- Presentation of Certified Tax Rates
- One-time Dire Budget Needs
- FTE-related requests

Requested Agenda Item Description: Budget Workshop for the June 2024 Budget.

- Presentation of Certified Tax Rates: Bob Reed, Sr. Associate Budget Administrator
- One-time Dire Budget Needs: Dave Delquadro, Fiscal Manager
- FTE-related requests: Dave Delquadro, Fiscal Manager

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): David Delquadro, Fiscal Manager; Bob Reed, Sr. Associate Budget Administrator.

Time Needed: 120 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Hoa Nguyen, Council Budget and Policy Analyst

Are Supporting Documents Needed for this Agenda Item Request? Yes