

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

**Form ID:** 14960

**Name:** SPCC Capital Project Budget adjustment for COVID Cut

**Request Description:** To adjust the available budget on a group of SPCC capital projects. These projects were selected as COVID-19 budget cuts with their available budget as of March 2020. After this selection, some expense charges came through, reducing the available budget below amounts approved to be cut.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	Technical Adjustment	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>180 - RAMPTON SALT PALACE CONV CTR FUND</b>							
<b>35509900 - SPCC RESERVE CAPITAL PROJECTS</b>							
<b>3550990000 - SPCC RESERVE CAPITAL PROJECTS PRGM</b>							
<b>SP0105 - UNC's and software upgrade to Struxureware</b>							
000200 - Operations	0	100	0	0	0	(100)	0.00
<b>SP0108 - ROOF EASTSIDE MEETING SPACE 250-253</b>							
000200 - Operations	0	100	0	0	0	(100)	0.00
<b>SP19_01 - SIDEWALK AND BRICK DAMAGE</b>							
000200 - Operations	0	75	0	0	0	(75)	0.00
<b>SP19_09 - NORTH LOBBY ESCALATORS</b>							
000200 - Operations	0	4,899	0	0	0	(4,899)	0.00
<b>SP20_05 - HALL 1 HEAT EXCHANGER</b>							
000200 - Operations	0	6,536	0	0	0	(6,536)	0.00
<b>SP20_10 - VFD REPLACEMENT</b>							
000200 - Operations	0	21,866	0	0	0	(21,866)	0.00
<b>SP20_12 - HALL 5 FLOOR LEVELING</b>							
000200 - Operations	0	75	0	0	0	(75)	0.00
<b>SP_SM_EQUIP - SPCC -EQUIPMENT, SMALL</b>							
000200 - Operations	0	171	0	0	0	(171)	0.00
<b>Total SPCC RESERVE CAPITAL PROJECTS</b>	<b>0</b>	<b>33,822</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(33,822)</b>	<b>0.00</b>
<b>Total RAMPTON SALT PALACE CONV CTR FUND</b>	<b>0</b>	<b>33,822</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(33,822)</b>	<b>0.00</b>

Form ID	Attachments
14960	14960_1.12.05_-SPCC_Capital Project Adj_Year_End_Forms_20200729T135903.pdf
14960	2020 June Adjusted Capital Project upload errors_20200713T125734.xlsx

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<b>Budget Year - Grand Total</b>	<b>0</b>	<b>33,822</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(33,822)</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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