

Salt Lake County  
**Decision Package Summary**  
 by Form ID

<b>Form ID:</b>	23375	<b>Current Stage</b>	<b>Type</b>	<b>Council Approved</b>	<b>Council Approved Date</b>	<b>Linked Form ID</b>
<b>Name:</b>	Restore COVID TRCC equipment cuts-Parks	5005 - Budget Office Technical Review	Adjust Existing Capital Project			23375
<b>Request Description:</b>	This request appropriates the restoration of the 2020 COVID TRCC cuts to Parks equipment. This equipment request was approved by the Salt Lake County Council on September 21, 2021.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>181 - TRCC TOURISM REC CULTRL CONVEN FUND</b>							
<b>36309900 - PARKS EQUIPMENT REPLACE</b>							
<b>3630990000 - PARKS EQUIPMENT REPLACE PRGM</b>							
<b>Project: PARTPKEQ - Parks Equipment Replacement</b>							
615035 - Small Equipment (Non-Computer)	0	542,633	0	0	0	(542,633)	0.00
<b>Total PARKS EQUIPMENT REPLACE</b>	<b>0</b>	<b>542,633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(542,633)</b>	<b>0.00</b>
<b>Total TRCC TOURISM REC CULTRL CONVEN FUND</b>	<b>0</b>	<b>542,633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(542,633)</b>	<b>0.00</b>
<b>Budget Year - Grand Total</b>	<b>0</b>	<b>542,633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(542,633)</b>	<b>0.00</b>

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>Future Year Adjustments</b>							
<b>181 - TRCC TOURISM REC CULTRL CONVEN FUND</b>							
<b>36309900 - PARKS EQUIPMENT REPLACE</b>							
<b>3630990000 - PARKS EQUIPMENT REPLACE PRGM</b>							
<b>Project: PARTPKEQ - Parks Equipment Replacement</b>							
615035 - Small Equipment (Non-Computer)	0	(542,633)	0	0	0	542,633	0.00
<b>Total PARKS EQUIPMENT REPLACE</b>	<b>0</b>	<b>(542,633)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>542,633</b>	<b>0.00</b>
<b>Total TRCC TOURISM REC CULTRL CONVEN FUND</b>	<b>0</b>	<b>(542,633)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>542,633</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>0</b>	<b>(542,633)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>542,633</b>	<b>0.00</b>

**Attachments**

- 23375\_1.12.01YE-Restore COVID TRCC equipment cuts-Parks 210922\_20210922T093213.pdf
- 23375\_2021 FALL COVID Restoration 210922\_20210922T090311.pdf

