

Salt Lake County  
**2025 Pre-June Decision Package Summary**  
 by Form ID

Form ID:	35653	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	YSV_ ASP 21st CCLC Grant-1 TL FTE	3607 - Mayor	New Revenue or Expense	No		35653
Request Description:	Youth Services was awarded a 5-year grant from the Utah Board of Education for 21st Century After School Programs which are federal pass-through funds. The annual grant award is \$340k and will fund programs at 5 schools. This request is to ask for a 1.0 FTE Time Limited After School Admin Program Assistant position and to partially fund temporary staff at the five schools as well as to provide funds for operations expenses for recreational supplies, staff training, mileage reimbursement, cell phone, field trips, etc. This request is budget neutral with the FTE and operations expenses being 100% funded by the grant.					

**Budget Year**

Fund / Org / SubDept / Project or Program / Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>120 - Grant Programs Fund</b>							
<b>21000000 _ Youth Services Division</b>							
<b>2100000200 - After School Programs</b>							
-							
415000 - Federal Government Grants	340,000	0	0	0	0	340,000	0.00
601040 - Time Limited Employee	0	52,861	0	0	0	(52,861)	0.00
601050 - Temporary,Seasonal,Emergency	0	192,000	0	0	0	(192,000)	0.00
603005 - Social Security Taxes	0	4,044	0	0	0	(4,044)	0.00
603006 - FICA- Temporary Employee	0	15,000	0	0	0	(15,000)	0.00
603025 - Retirement Or Pension Contrib	0	8,400	0	0	0	(8,400)	0.00
603040 - Ltd Contributions	0	219	0	0	0	(219)	0.00
603050 - Health Insurance Premiums	0	26,531	0	0	0	(26,531)	0.00
609055 - Recreational Supplies & Serv	0	10,000	0	0	0	(10,000)	0.00
611015 - Education & Training Serv/Supp	0	7,945	0	0	0	(7,945)	0.00
615025 - Computers & Components <\$5000	0	6,000	0	0	0	(6,000)	0.00
619015 - Mileage Allowance	0	2,000	0	0	0	(2,000)	0.00
619035 - Vehicle Rental Charges	0	5,000	0	0	0	(5,000)	0.00
621025 - Mobile Telephone	0	2,000	0	0	0	(2,000)	0.00
639025 - Other Professional Fees	0	8,000	0	0	0	(8,000)	0.00
FTETL - FTE Time Limited	0	0	0	0	0	0	1.00
<b>Total Youth Services Division</b>	<b>340,000</b>	<b>340,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.00</b>

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Budget Year							
Fund / Org / SubDept / Project or Program / Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Total Grant Programs Fund	340,000	340,000	0	0	0	0	1.00
Budget Year - Grand Total	340,000	340,000	0	0	0	0	1.00

Attachments							
1.12.01PJ - Decision Package Summary - Pre-June (3)_20250429T122446.pdf							
21st CCLC Contract 2024 SLCoYS - DRAFT_20250429T122102.pdf							



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2025 Pre-June Decision Package - Position Detail

by Form ID

Form ID	Form Definition Name	Form Header Name	Council Approved Date
35653	3600	YSV_ ASP 21st CCLC Grant-1 TL FTE	

Postable Dept ID - Name	Position Code - Employee	Job Class - Name	Position Status - Name	Grade	Salary Table	FTE	Account	Salary (Salary, Other Pay)	Retirement (401K, Retirement)	Insurance (Health and Dental)	Other Insurance (LTD, Life, ADD)	Statutory (FICA, Medicare )	Total	Funding Start Date	Funding End Date
2100000200 - After School Programs	NEWP-827615	9993 - Time Limited	N - New FT or PT, TL to Merit,				603005 Social Security Taxes	0	0	0	0	4,044	4,044		
2100000200 - After School Programs	NEWP-827615	9993 - Time Limited	N - New FT or PT, TL to Merit,				603025 Retirement Or Pension Contrib	0	8,400	0	0	0	8,400		
2100000200 - After School Programs	NEWP-827615	9993 - Time Limited	N - New FT or PT, TL to Merit,				603040 Ltd Contributions	0	0	0	219	0	219		
2100000200 - After School Programs	NEWP-827615	9993 - Time Limited	N - New FT or PT, TL to Merit,				603050 Health Insurance Premiums	0	0	26,498	33	0	26,531		
2100000200 - After School Programs	NEWP-827615	9993 - Time Limited	N - New FT or PT, TL to Merit,	11	GEN	1.00	601040 Time Limited Employee	52,861	0	0	0	0	52,861	1/1/25	12/31/50
Grand Total						1.00		52,861.00	8,399.61	26,498.00	252.46	4,043.87	92,054.94		

