

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 20462

Name: 215000YE01-2FTEs TL Epidemiologists

Request Description: Health was approved 2 FTEs time limited epidemiologists in March 2020 to assist with the COVID 19 pandemic. This request is for the two allocations to be included to Health 2021 Fall base budget in Sherpa. The revenue portions supporting these 2 FTEs are already within Health's budget in our flu surveillance grant. Position #10341 (Ryan) and #10342 (Jacob) were already created in HCM for these 2 requests.

| Current Stage | Type | Council Approval | Council Approval Date |
|----------------|------------|------------------|-----------------------|
| 5008 - Council | FTE Action | No | |

| | Revenues | Expenses | Transfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE |
|---------------------------|----------|----------|---------------------|----------------------|---------------|----------------------------|-------------|
| 370 - HEALTH FUND | | | | | | | |
| 21500000 - HEALTH | | | | | | | |
| 2150005052 - EPIDEMIOLOGY | | | | | | | |
| 0 - Not Assigned | | | | | | | |
| F - FTE | 0 | 0 | 0 | 0 | 0 | 0 | 2.00 |
| Total HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 2.00 |
| Total HEALTH FUND | 0 | 0 | 0 | 0 | 0 | 0 | 2.00 |

| Future Year Adjustments | Revenues | Expenses | Transfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE |
|--------------------------------|----------|----------------|---------------------|----------------------|---------------|----------------------------|-------------|
| 370 - HEALTH FUND | | | | | | | |
| 21500000 - HEALTH | | | | | | | |
| 2150005052 - EPIDEMIOLOGY | | | | | | | |
| 0 - Not Assigned | | | | | | | |
| 000100 - Salaries and Benefits | 0 | 169,630 | 0 | 0 | 0 | (169,630) | 0.00 |
| Total HEALTH | 0 | 169,630 | 0 | 0 | 0 | (169,630) | 0.00 |
| Total HEALTH FUND | 0 | 169,630 | 0 | 0 | 0 | (169,630) | 0.00 |

Form ID Attachments

- 20462 2020 YE Budget Adj documents_20200922T073956.pdf
- 20462 Form 20462-1.12.05_20200922T150955.pdf

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|--|----------|----------------|----------|----------|----------|------------------|-------------|
| Budget Year - Grand Total | 0 | 0 | 0 | 0 | 0 | 0 | 2.00 |
| Future Year Adjustments - Grand Total | 0 | 169,630 | 0 | 0 | 0 | (169,630) | 0.00 |