

2022 ADJUSTED BUDGET CALENDAR

	SUN	MON	TUE	WED	THUR	FRI	SAT
April	3	4	5	6	7	8	9
	10	11	12	13	14	15	16
	17	18 • 2021 Trial Balance is available	19	20	21	22	23
	24	25 Deadline: Pre-June Interim Budget Adjustments Due to Mayor Finance	26	27	28	29	30

	SUN	MON	TUE	WED	THUR	FRI	SAT
May	1	2	3 Interim Budget Adjustments reviewed at CWS	4 Sherpa Budget system open for June Budget entry	5 Indirect Cost Allocation Plan and ESR/ OPEB drafts distributed	6	7
	8	9	10	11 • Finalize Indirect Cost Allocation Plan and ESR / OPEB adjustments • Finalize capital project true-up budget adjustment	12	13	14
	15	16	17 • MFA to enter Indirect Costs, ESR and OPEB Adjustments in Sherpa • CWS approve capital project budget adjustment	18 • Deadline to complete Stage 1 budget system entry	19	20	21
	22	23	24	25	26	27	28
	29	30 Memorial Day • Final audited fund level financial stmts avail.	31				

	SUN	MON	TUE	WED	THUR	FRI	SAT
June				1	2	3	4
	5	6	7 • Mayor's Revenue Update and Proposed Budget Adjustments	8	9	10	11 Ad/Home Page Notice of public hearing (5+ days prior) ³
	12	13	14 Council Budget Workshop	15	16	17	18
	19	20 Juneteenth Independence Day (observed)	21 Public Hearing Adopt 2022 final tax rates ¹ and Adjusted Budget	22	23	24	25

v2022.03.24

¹ UCA §§ 59-2-909 and 59-2-912: adopt rates by Jun 22 if not more than the certified rate and certified rates are available by the 15th.

² UCA § 59-2-919 Notice and public hearing requirements for certain tax increases.

³ UCA § 17-36-26 Notice and public hearing requirements for increase in budgetary fund or general fund (5+ days prior to hearing. County typically does it on a Saturday).