



# Upper Mill Creek Canyon Road Improvement Project Federal Land Access Program (FLAP) Project

Local Match Modifications  
May 30, 2024



# Federal Lands Access Program (FLAP) Local Match Modifications

Federal Highways Administration – Central Federal Lands Local Match Required \$4.2 (2021) to \$7.3(2024)

- Modification of Memorandum of Agreement (MOA) #1 – higher than expected escalation due to labor costs and NEPA compliance; project complexity; increase parking and trailhead improvements
- Modification of Funds Transfer Agreement (FTA) #2 - outlines FLAP project costs of \$3,113,800 + Rocky Mountain Power (RMP) utility costs \$750,000

|   |   |
|---|---|
| Local Match Funding paid to date:<br>Council) | \$4,186,200 (approved 9/28/2021 by County |
| Local Match Funding to be paid:               | \$3,113,800                               |
| Total   | \$7,300,000                               |
| Plus RMP                                      | \$750,000                                 |
| Total   | \$8,050,000                               |

*Funding Sources:* Salt Lake County 4<sup>th</sup> Quarter, US Forest Service/Toll Booth/ Greater Salt Lake Municipal Service District



# Modification Fund Details

- ✓ **US Forest Service – Millcreek Toll Booth Fee**  
\$500,000 Quarter 3, 4, and 1 (2023/2024)
  
- ✓ **Local Option Sales Tax 4<sup>th</sup> Quarter**  
\$2,114,000 previously approved (FY 2021 and 2022)
  
- ✓ **Municipal Service District (MSD)**  
\$416,065 Bond Discretionary Fund (FY 2022)  
\$949,554 Bond Proceeds Underspend from Lower Mill Creek Canyon  
**\$1,365,619 Total**