



Agenda Item

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**File #:** 24-1597

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**Requested Agenda Date:**

4/16/2024

**Requested Agenda Title:**

Budget Adjustment: Public Works Engineering requests to add \$520,000 to their budget for two projects in Kearns. This is budget neutral to the County because the Greater Salt Lake Municipal Services District (GSLMSD) will reimburse all project expenses.

**Requested Agenda Item Description:** The Greater Salt Lake Municipal Services District "GSLMSD" recently added \$520,000 to the Public Works Engineering project budget to be used for projects in Kearns as follows:

EFCMC220009, 4015 W Bridge Replace, \$450,000. The funds will be used for design and construction of the project.

EFCMC240014, Lodestone Traffic Calming, \$70,000. The funds will be used for construction of traffic calming measures on Lodestone Avenue.

This budget adjustment is budget neutral because project expenses will be reimbursed by the GSLMSD.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Council Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Scott Baird, Public Works Department Director

**Are Supporting Documents Needed for this Agenda Item Request?** Yes