



Mayor's Administration, Office of New Americans, and Office of Diversity Affairs

FY2023 Budget Presentation





Mayor's Administration, Office of New Americans, and Office of Diversity Affairs

No New Requests

No New FTEs

MA – 17 FT Employees

ONA – 1 FT Employee

ODA – 1 FT Employee

MA \$3,858,000

ONA \$316,000 \$174,000 pass-thru funding

ODA - \$178,000







Mayor's Administration

Core Mission:

As we look to the future we choose to create a healthy community – built on healthy people, healthy places, expanded opportunities, and responsive government.

Community Engagement:

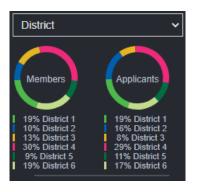
- Mayor's Office newsletter at the beginning of 2022 had 4,683 subscribers. We have grown subscribership to 10,376 recipients with a 40.4% open rate.
 - The average open rate for newsletters in the government & politics industry is approx. 19% Source
 - The average open rate for newsletters is approx. 22% source

Salt Lake County Grant Writer:

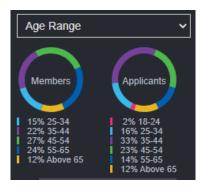
• Mayor's Office Grant Writer was able to identify 77 opportunities that align with agency priorities in 2022.

Salt Lake County Boards & Commissions:

- 33 Active Boards & Commissions
- Mayor's Office strives to ensure the boards and commissions are populated by regionally and demographically diverse members of the community.











Office of New Americans

Core Mission:

To improve the lives of Salt Lake County's New American residents by maximizing civic, social, and economic potential.

Highlights:

School Supplies to the IRC and CCS – Delivered 100 backpacks

Naturalization Ceremony held on September 14, 2022, at the Kearns Library as part of Welcoming Week

- 40 community members were naturalized
- 200+ attendees welcoming the New Americans

Certified Welcoming!

- 2018 Certified Welcoming
 - Salt Lake County was the first in the U.S. to achieve "Certified Welcoming"
- 2022 RECERTIFIED Welcoming
 - Salt Lake County is among 18 cities and counties across the U.S. who are Certified Welcoming
 - Certified Welcoming: a formal designation for cities and counties that have created policies and programs
 reflecting their commitment to immigrant inclusion and have met the high bar set by the Welcoming
 Standard
 - Welcoming Standard: an innovative program which assesses city and county governments on their efforts to include and welcome immigrants in all areas of civic, social, and economic life in their communities.





Office of New Americans

Arrival Numbers*

Federal Fiscal Year Through August 2022

*Unofficial estimates intended for the purpose of provider collaboration only

	CATHOLIC COMMUNITY SERVICES	RESCUE COMMITTEE	Refugee & Immigrant Center Asian Association of Utah
Refugees, SIVs, Asylees	145	444	21
Afghan	306	584	36
Ukrainian	108	0	0
Cuban	0	0	43
Total	559	1028	100

Because AAU serves secondary migrants, their numbers are not included in the total new arrivals estimate.

Total New Arrivals: 1587







Office of Diversity Affairs

Core Mission:

Supports and promotes an inclusive community and government for all through dialogue, respect, action, and civic engagement to bring about meaningful, sustainable change that unites and strengthens Salt Lake County.

2022 Recognition for Council on Diversity Affairs Action Plan:

- Daniel's Fund Ethical Leadership Award (runner-up)
- Salt Lake Chamber Multicultural Leadership (Government winner)

Highlights:

- Partnering agencies include Human Resources, Economic Development, and Parks & Recreation
- Increased spending on translation services by approx. 66% (from \$25,000 to \$95,000)
- Audit of County policies for inclusive language
- Promoted accessibility of data and information by creating dashboards making local data on social disparities available to the community, including:
 - Criminal Justice Juvenile Intervention
 - County Workforce Demographics
 - Salt Lake County Equity and Inclusion
- Assisted in a plain language rewrite of the SLCo Website and the West General Plan
- · Increased accessibility to workforce trainings





THANK YOU!