

Salt Lake County Redevelopment Agency
Expenditures Budget by Fund, Postable Dept ID, Form ID, and Account
 2020 Adjusted Budget

	2020 Adopted Budget	2020 Interim Adjustments	Request Stage Changes	Request Total	Technical Total	Mayor Proposed Total	Council Recommend ed Total	2020 June Adjusted	Variance \$
350 - REDEVELOPMENT AGENCY OF SL CO FUND									
1016000000 - REDEVELOPMENT AGENCY OF SL CO PRGM									
639025 - Other Professional Fees	0	0	0	0	0	0	0	0	0
		0							
Total REDEVELOPMENT AGENCY OF SL CO PRGM	0	0	0	0	0	0	0	0	0
1016001000 - SL CO RDA ADMINISTRATION									
5541 - 101600000 - REDEVELOPMENT AGENCY OF SL CO									
663010 - Council Overhead Cost	0	0	4,019	4,019	4,019	4,019	4,019	0	0
663015 - Mayor Overhead Cost	0	0	6,925	6,925	6,925	6,925	6,925	0	0
663025 - Auditor Overhead Cost	0	0	2,941	2,941	2,941	2,941	2,941	0	0
663030 - District Attorney Overhead Cost	0	0	3,924	3,924	3,924	3,924	3,924	0	0
663040 - Info Services Overhead Cost	0	0	5,620	5,620	5,620	5,620	5,620	0	0
663045 - Purchasing Overhead Cost	0	0	(345)	(345)	(345)	(345)	(345)	0	0
663070 - Mayor Finance Overhead Cost	0	0	2,340	2,340	2,340	2,340	2,340	0	0
Total 101600000 - REDEVELOPMENT AGENCY OF SL CO	0	0	25,424	25,424	25,424	25,424	25,424	0	0
5886 - RDA-MSD Position from .75 to1.0 using RDA funds									
693020 - Interfund Charges	0	0	21,277	21,277	21,277	21,277	21,277	0	0
Total RDA-MSD Position from .75 to1.0 using RDA funds	0	0	21,277	21,277	21,277	21,277	21,277	0	0
611015 - Education And Training Serv/ Supp	500	0	0	500	500	500	500	500	(500)
613010 - Public Notices	500	0	0	500	500	500	500	500	(500)
619025 - Travel And Transportation	2,500	0	0	2,500	2,500	2,500	2,500	2,500	(2,500)
639025 - Other Professional Fees	149,895	0	0	149,895	149,895	149,895	149,895	149,895	(149,895)
663010 - Council Overhead Cost	611	0	0	611	611	611	611	611	(611)